

Annual Fee Report 2008

San Bernardino - 2008		2008	Prev Yr Amt	Current Yr Amt	Prev Yr Revenue	Prev Yr Bal	Planned Use Of Bal	Comments
2		Campus Service Card (ID card) Fee	20.	20.	223,148.	0.		
2		Health Facilities Fee	21.	39.	341,160.55	660,289.	Facility Upgrades and Maintenance	
2		Health Services Fee	143.	167.	2,303,922.	0.		TOTAL FOR BOTH SUMMER AND FWS
2		Instructionally Related Activities Fee	134.	140.	2,221,103.	421,343.		TOTAL FOR BOTH SUMMER AND FWS
2		Student Body Association Fee	81.	81.	1,324,465.	44,925.		TOTAL FOR BOTH SUMMER AND FWS
2		Student Body Center Fee	289.	289.	4,616,880.	5,297,426.		TOTAL FOR BOTH SUMMER AND FWS
2		Summer - Health Services Fee	48.	48.	212,514.	0.		
2		Summer - Instructionally Related Activities Fee	18.	18.	93,355.	0.		
2		Summer - Student Body Association Fee	26.	26.	108,885.	0.		
2		Summer - Student Body Center Fee	95.	95.	501,048.	0.		
3	Course or Lab Fee < \$150	Art 120-695	25.	39.	0.	0.	Rev and Bal incl in Art 200-630	\$39 ea qtr
							Bal > \$10,000 but < amt of fees collected during AY. The bal is approx 1/2 of the AY fees collected. This is amt needed to ensure the dept begins ea AY with enough funds to cover the expenses for the start of a new qtr to purch suppl and pay for Lab SAs	
3	Course or Lab Fee < \$150	Art 200-630, Anth 324 Pre-Columbian Art	5.	9.	95,199.	45,500.		\$9 ea qtr. TOTAL ART LAB FEES
3	Course or Lab Fee < \$150	Biology 100-596	15.	15.	59,223.	4,629.		\$15 per quarter fee
3	Course or Lab Fee < \$150	Business Admin: Acct 315-441	25.	25.	0.	0.	Rev and Bal incl in Bus Stat	Acct 315 \$25 ea qtr, Acct 440-441 \$18 each qtr
							Bal > than \$10,000 but < amt of fees collected during AY and in fact only slightly higher than 1/3 of the AY fees collected. This is amount needed to ensure the dept begins each AY with enough funds to cover the expenses for the start of a new qtr for purch	
3	Course or Lab Fee < \$150	Business Admin: Bus Statistics	25.	25.	64,715.	23,962.		Total Bus Admin.
3	Course or Lab Fee < \$150	Business Admin: Finance 433-653	25.	25.	0.	0.	Rev and Bal incl in Bus Stat	Fin 445 is \$25 ea qtr, Fin 433-653 is \$18 each qtr.
3	Course or Lab Fee < \$150	Business Admin: Info 160-372	25.	25.	0.	0.	Rev and Bal incl in Bus Stat	Info 103-372 is \$25 ea qtr, Info 160 is \$18 each qtr.
3	Course or Lab Fee < \$150	Business Admin: Marketing 416	25.	25.	0.	0.	Rev and Bal incl in Bus Stat	\$25 each qtr
3	Course or Lab Fee < \$150	Chemistry 100-595	15.	15.	41,734.	2,261.		\$15 per quarter
3	Course or Lab Fee < \$150	Comm 245,346, 345	25.	25.	1,210.	1,048.		Comm 245, 346 are \$20 per qtr. Comm 345 is \$25 per qtr.
3	Course or Lab Fee < \$150	Computer Sci 124-680	30.	30.	25,762.	358.		\$30 per quarter
							Bal is > \$10,000 and greater than CY revenue and is an accumulation in anticipation of the move into the new Coll of Educ bldg. The new COE bldg has greater number of labs available for students-these funds will be used for purch addl suppl, software, eq	
3	Course or Lab Fee < \$150	Educ. Instructional Tech: Etec 537, 546	20.	20.	4,053.	12,506.		ETEC is \$15 per qtr, ETEC 546 is \$20 per qtr.

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							The bal is < \$10,000 but only slightly > the CY revenue. Last year the Dept opted to reduce the fee from \$12 to \$10 in an effort to reduce the bal. Was going to do so as soon as the Fee Comm. could take action on this-it didn't happen for 07/08 but the pl	
3	Course or Lab Fee < \$150	Geography 103-403	12.	12.	4,550.	4,461.		\$12 per quarter
3	Course or Lab Fee < \$150	Geology 101-430	12.	12.	9,975.	2,587.		\$12 per quarter
3	Course or Lab Fee < \$150	Health Sci 120-465	10.	10.	10,701.	1,810.		
3	Course or Lab Fee < \$150	Kine 305 Tape Fee	55.	55.	6,380.	0.	Rev and Bal incl in Kine 479-486	\$55 per qtr.
3	Course or Lab Fee < \$150	KINESIOLOGY	5.	5.	1,107.	1,561.	Rev and Bal incl in Kine 479-486	\$5 each qtr
							Bal > \$10,000 but < than amt of fees collected during AY. These funds will enable the dept to start the new AY with enough funds to cover the expenses for the start of a new qtr for purchase of supplies. Bal today is \$5600.	
3	Course or Lab Fee < \$150	Kinesiology 479-486	10.	15.	38,279.	15,628.		\$15 ea qtr. TOTAL KINESIOLOGY
3	Course or Lab Fee < \$150	Kinesiology 481	10.	10.	0.	0.	Rev and Bal incl in Kine 479-486	\$10 ea qtr
							The bal is< \$10,000 but more than the fees collected for the AY. Bal is declining and is < half of what it was the PY and will be purchasing supplies for start of new quarter.	
3	Course or Lab Fee < \$150	Math 241	10.	10.	840.	2,327.		\$10 per quarter
3	Course or Lab Fee < \$150	Nursing 201-502	20.	20.	32,570.	6,598.		\$20 per qtr.
							The bal is < \$10,000 but > than fees collected for the AY. Bal is declining and is < half of what it was the PY and bal is needed for start of a new quarter.	
3	Course or Lab Fee < \$150	Nursing 600-682	20.	20.	542.	763.		\$20 per quarter
3	Course or Lab Fee < \$150	Physics 100-430, Astrology 311	12.	12.	14,940.82	5,085.		\$12 per qtr.
3	Course or Lab Fee < \$150	Professional Liability Ins Fee	0.	20.	24,660.	0.		
3	Course or Lab Fee < \$150	Psych Intern Lab: Eclq 647-649	80.	80.	5,212.	3,894.		\$80 per qtr.
3	Course or Lab Fee < \$150	Psychology Lab: Psyc 210-642, Human Dev 400	25.	25.	16,554.	0.		\$25 per qtr.
							The bal is < \$10,000 but > the fees colleted for the AY. Bal was within acceptable range in PY but purchases for CY were not charged to correct account but will do so in the future.	
3	Course or Lab Fee < \$150	Sociology 307, 309	10.	10.	2,840.	3,786.		\$10 per qtr.
							Bal > \$10,000 but < amount of fees collected during AY and in fact are approx 1/3 of the AY fee collected-this is the amt needed to ensure the Dept begins each AY with enough funds to cover the expenses for the start of a new qtr for expenses related to tr	
3	Course or Lab Fee > \$150	MPA Fee-SCM 210, MGMT 306, PA 603-664	0.	340.	42,583.	14,126.		\$340 per quarter
4		Augmented Health Services Fee	175.	175.	101,300.	133,399.		Fees vary, from \$5 to \$175 depending on prescr or service.
4		Check Return Fee	35.	35.	14,135.	0.		\$25 Penalty for first offense, \$35 for offense thereafter
							Fee range vary from \$10-\$40, depending on Filing, Refiling, By deadline, After deadline, Diploma Replacement, Certified letter of Intent and Completion.	
4		Diploma Fee	40.	40.	226,240.	18,053.		
4		Dual Admission Pre-Enrollment Fee	0.	10.	510.	2,100.		New Fee

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4		Evaluation for Credential Candidate Fee	60.	75.	50,302.	18,444.		\$10 - \$75 for various services
4		Graduation Fee	35.	35.	101,825.	75,592.		
4		Installment Fee	22.	22.	21,164.	0.		\$22 ea qtr student uses the plan
4		Late Registration Fee	25.	25.	244,550.	0.		\$25 ea qtr stu. registers late
4		Library Fee	25.	25.	27,267.	0.		Fee range vary from \$0.25 to \$25 Max
4		Musical Instrument and Audio Visual Equipment Fee	0.	50.	3,850.	7,948.		\$50 Musical Instru, \$25 Photo Equip. 1st year of reporting
4		Recreation Facilities Fee	200.	300.	212,852.	165,675.	Reserves & Oper	Fees vary for students depending on activity. Student membership incl in IRA Fee
4		Refund Administrative Charge Fee	25.	25.	4,328.	0.		
4		Special Examination Fees	40.	40.	42,379.	18,992.		Testing Fees vary.
4		Thesis Binding Fee	45.	45.	14,940.	18,938.		For ea. stu., 3 Mandatory copies @\$15 ea
4		Transcript or Record Fee	10.	18.	128,649.	0.		Fees vary from \$2-\$18
5	Continuing Education Fee	CEU	2,195.	269.	0.	0.		Only Flat Fee of \$255 -\$269
5	Continuing Education Fee	CEU Certificate	1,295.	1,795.	0.	0.		Only Flat Fee of \$140-\$1795
5	Continuing Education Fee	Credit Certificate	390.	420.	0.	0.		Per Unit Fee=\$140-\$146 or Flat Fee=\$78-420
5	Continuing Education Fee	Credit Contract Inservice	1,695.	90.	0.	0.		Per Unit Fee=\$90
5	Continuing Education Fee	Credit Regular	1,595.	275.	0.	0.		Per Unit Fee=\$65-\$275 or Flat Fee=\$31-\$150
5	Continuing Education Fee	Intl Certificate Non Credit	269.	2,350.	0.	0.		Only Flat Fee=\$200-\$2350
5	Continuing Education Fee	Intl Credit Special Sess	175.	8,000.	0.	0.		Per Unit Fee=\$190 or Flat Fee \$700-\$8000
5	Continuing Education Fee	Intl Non Credit	995.	2,350.	0.	0.		Only Flat Fee=\$470-\$2350
5	Continuing Education Fee	MBA Portfolio	269.	2,640.	0.	0.		Only Flat Fee=\$1320-\$2640
5	Continuing Education Fee	Non-Credit Certificate	135.	4,900.	0.	0.		Only Flat Fee of \$89-\$4900
5	Continuing Education Fee	Non-Credit Osher Prq	100.	400.	0.	0.		Only Flat Fee\$125-\$400
5	Continuing Education Fee	Non-Credit Regular	350.	150.	0.	0.		Per Unit Fee=\$150 or Flat Fee=\$85-\$1100
5	Continuing Education Fee	Open Univ Credit	175.	190.	0.	0.		Per Unit Fee=\$190
5	Continuing Education Fee	PDC CEU Credit	255.	269.	0.	0.		Only Flat Fee of \$255-\$269
5	Continuing Education Fee	PDC Credit	390.	275.	0.	0.		Per Unit Fee=\$65-\$275 or Flat Fee=\$31-\$150
5	Continuing Education Fee	PDC Inservice	63.	90.	0.	0.		Only Per Unit=\$90
5	Continuing Education Fee	PDC Non-Credit	260.	150.	3,216,266.	499,948.		Per Unit Fee=\$150 or Flat Fee of \$85-\$11. TOTAL CONT ED FEE0
5	Housing Fee	Housing Activity Fee	20.	20.	31,338.	4,375.		
5	Housing Fee	Housing Application Fee	25.	25.	0.	0.		Revenue and Balance Incl in Total Housing
5	Housing Fee	Housing Service Charge	15.	15.	0.	0.		\$15 per quarter
5	Housing Fee	Qtrly-AV Apts 2B2B Super Single	2,400.	2,472.	0.	0.		

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5	Housing Fee	Qtrly-AV Apts 4B2B	2,040.	2,100.	0.	0.		Room B/C \$2010, Room A/D \$2100
5	Housing Fee	Qtrly-AV Apts Studio	2,355.	2,427.	0.	0.		
5	Housing Fee	Qtrly-SV Double Occupancy	1,395.	1,437.	0.	0.		
5	Housing Fee	Qtrly-SV Single Occupancy	1,740.	1,791.	0.	0.		
5	Housing Fee	Qtrly-SV Super Single Occup	1,890.	1,947.	0.	0.		
5	Housing Fee	Qtrly-UV Apts 2B1B	2,325.	2,394.	0.	0.		
5	Housing Fee	Qtrly-UV Apts 4B2B	2,070.	2,133.	0.	0.		
5	Housing Fee	Qtrly-UV Apts 4B4B	2,370.	2,442.	7,820,362.	4,632,057.	Reserves & Oper	TOTAL HOUSING FEE
5	Parking Fee	Daily Parking	4.	5.	0.	0.		
5	Parking Fee	Parking Fee-Qtrly	72.	84.	0.	0.		
5	Parking Fee	Parking Fee-Qtrly Univ Vill	90.	102.	0.	0.		
5	Parking Fee	Parking Fee-Qtrly-Motorcycle	49.	57.	3,224,830.	1,246,872.	Reserves & Oper	TOTAL PARKING FEES
5	Parking Fine	Disabled-Medical Violation	350.	375.	0.	0.		
5	Parking Fine	General Pkg Violation	30.	35.	0.	0.		
5	Parking Fine	Permit Violation	150.	150.	0.	0.		
5	Parking Fine	Vehicle Violation	125.	125.	366,706.	127,346.		TOTAL PARKING FINES