

University Budget Advisory Committee

(UBAC) Agenda

February 28, 2025

<https://csusb.zoom.us/j/86863271396>

- Welcome and Introductions
- FY 2025-2026 Operating Budget (Preliminary)
- Budget Mitigation Options for 2025-2026 – Divisional Presentations
 - Academic Affairs
 - Student Affairs
 - Finance, Technology, & Operations
 - University Advancement
- Discussion Regarding Budget Mitigation Options
- Questions/Comments