

Division Summary
FY 24/25 Student Success Initiative Budget
As of 12/31/2024 - Year 14

FY 24/25 Student Success

Division	Encumbrance Rollover	CY Allocation	Total Budget	Actual Expenses	Current Balance
Student Affairs	66,193	1,448,870	1,515,063	643,956	871,107
Academic Affairs	11,066	2,353,129	2,364,195	994,774	1,369,422
ITS	66,286	928,983	995,269	698,402	296,867
Central Unallocated	188,018	(176,343)	11,675	2,344	9,331
Total FY 24/25 SSI	331,564	4,554,639	4,886,203	2,339,475	2,546,727

*PY Rollover and Actual Expenses Include Encumbrances only