

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 113 AEROSPACE STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.1	5.9	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.1	5.9	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.1	5.9	0.00	0.00
SUBTOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.1	5.9	0.00	0.00
TOTAL	5	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	87.1	5.9	0.00	0.00

MARCH 26, 2025  
 JOB APD55 PGM APD60

CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES  
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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 134 ANTHROPOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	2.00	20.0	1.0	21.0	18.0	39.0	10.50	19.50	275.0	18.9	137.50	9.47
PART TIME	6	2.99	31.7	0.0	37.7	7.0	44.7	12.60	14.94	1244.0	83.9	415.78	28.03
SUBTOTAL	10	4.99	51.7	1.0	58.7	25.0	83.7	11.76	16.77	1519.0	102.8	304.29	20.59
TOTAL	10	4.99	51.7	1.0	58.7	25.0	83.7	11.76	16.77	1519.0	102.8	304.29	20.59

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.83	18.0	0.5	21.5	15.0	36.5	11.74	19.92	283.0	19.6	154.48	10.70
ASSOC PROF/LECT C	1	1.00	9.0	0.5	9.5	3.0	12.5	9.49	12.49	135.0	9.4	134.87	9.39
ASST PROF/LECT B	2	0.96	9.7	0.0	9.7	7.0	16.7	10.13	17.43	93.0	6.6	97.08	6.89
INSTRUCTOR/LECT A	3	1.20	15.0	0.0	18.0	0.0	18.0	14.99	14.99	1008.0	67.2	839.30	55.95
SUBTOTAL	10	4.99	51.7	1.0	58.7	25.0	83.7	11.76	16.77	1519.0	102.8	304.29	20.59
TOTAL	10	4.99	51.7	1.0	58.7	25.0	83.7	11.76	16.77	1519.0	102.8	304.29	20.59

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 179 CHILD DEVELOPMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	9.01	111.0	1.8	115.8	27.0	142.8	12.86	15.86	3820.0	256.3	424.21	28.46
PART TIME	11	3.20	39.0	0.0	39.0	0.0	39.0	12.19	12.19	1183.0	78.9	369.69	24.65
SUBTOTAL	23	12.21	150.0	1.8	154.8	27.0	181.8	12.68	14.90	5003.0	335.2	409.91	27.46
TOTAL	23	12.21	150.0	1.8	154.8	27.0	181.8	12.68	14.90	5003.0	335.2	409.91	27.46

SALARY RANGE TITLE

PROFESSOR/LECT D	3	0.75	11.0	0.0	11.0	12.0	23.0	14.67	30.67	331.0	22.9	441.33	30.49
ASSOC PROF/LECT C	1	0.75	6.0	0.3	6.3	3.0	9.3	8.40	12.40	317.0	21.2	422.67	28.23
ASST PROF/LECT B	4	4.00	37.0	1.5	41.5	12.0	53.5	10.38	13.38	1321.0	88.9	330.25	22.22
INSTRUCTOR/LECT A	11	5.91	84.0	0.0	84.0	0.0	84.0	14.23	14.23	2722.0	181.5	460.97	30.73
TCHNG ASSOCIATE	4	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	312.0	20.8	390.00	26.00
SUBTOTAL	23	12.21	150.0	1.8	154.8	27.0	181.8	12.68	14.90	5003.0	335.2	409.91	27.46
TOTAL	23	12.21	150.0	1.8	154.8	27.0	181.8	12.68	14.90	5003.0	335.2	409.91	27.46

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 197 CRIMINOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.25	130.0	6.5	139.5	36.0	175.5	10.53	13.25	4645.0	314.1	350.62	23.71
PART TIME	3	0.80	12.0	0.0	12.0	0.0	12.0	15.00	15.00	441.0	29.5	551.25	36.88
SUBTOTAL	18	14.05	142.0	6.5	151.5	36.0	187.5	10.78	13.35	5086.0	343.6	362.04	24.46
TOTAL	18	14.05	142.0	6.5	151.5	36.0	187.5	10.78	13.35	5086.0	343.6	362.04	24.46

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.50	36.0	4.3	43.3	6.0	49.3	12.37	14.09	1522.0	102.3	434.86	29.22
ASSOC PROF/LECT C	4	4.00	34.0	0.5	34.5	15.0	49.5	8.62	12.37	1029.0	71.2	257.19	17.78
ASST PROF/LECT B	4	3.75	30.0	1.7	31.7	15.0	46.7	8.46	12.46	1053.0	70.9	281.02	18.91
INSTRUCTOR/LECT A	5	2.80	42.0	0.0	42.0	0.0	42.0	15.00	15.00	1482.0	99.3	529.29	35.46
SUBTOTAL	18	14.05	142.0	6.5	151.5	36.0	187.5	10.78	13.35	5086.0	343.6	362.04	24.46
TOTAL	18	14.05	142.0	6.5	151.5	36.0	187.5	10.78	13.35	5086.0	343.6	362.04	24.46

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 235 ECONOMICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	4.50	45.0	0.0	45.0	6.0	51.0	10.01	11.34	1617.0	107.9	359.57	23.99
PART TIME	4	1.20	21.0	0.0	21.0	0.0	21.0	17.50	17.50	858.0	57.2	715.00	47.67
SUBTOTAL	9	5.70	66.0	0.0	66.0	6.0	72.0	11.59	12.64	2475.0	165.1	434.44	28.98
TOTAL	9	5.70	66.0	0.0	66.0	6.0	72.0	11.59	12.64	2475.0	165.1	434.44	28.98

SALARY RANGE TITLE

ASSOC PROF/LECT C	2	1.50	15.0	0.0	15.0	0.0	15.0	10.01	10.01	426.0	28.5	284.19	18.98
ASST PROF/LECT B	3	3.00	30.0	0.0	30.0	6.0	36.0	10.01	12.01	1191.0	79.5	397.26	26.50
INSTRUCTOR/LECT A	4	1.20	21.0	0.0	21.0	0.0	21.0	17.50	17.50	858.0	57.2	715.00	47.67
SUBTOTAL	9	5.70	66.0	0.0	66.0	6.0	72.0	11.59	12.64	2475.0	165.1	434.44	28.98
TOTAL	9	5.70	66.0	0.0	66.0	6.0	72.0	11.59	12.64	2475.0	165.1	434.44	28.98

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 258 ETHNIC STUDIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.46	33.0	0.0	36.0	3.0	39.0	10.40	11.27	1785.0	119.1	515.75	34.40
PART TIME	3	1.40	12.0	0.0	21.0	0.0	21.0	15.00	15.00	1545.0	103.0	103.57	73.57
SUBTOTAL	8	4.86	45.0	0.0	57.0	3.0	60.0	11.73	12.34	3330.0	222.1	685.04	45.68
TOTAL	8	4.86	45.0	0.0	57.0	3.0	60.0	11.73	12.34	3330.0	222.1	685.04	45.68

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	1	0.46	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASST PROF/LECT B	2	2.00	21.0	0.0	21.0	3.0	24.0	10.51	12.01	840.0	56.0	420.21	28.01
INSTRUCTOR/LECT A	4	2.40	24.0	0.0	36.0	0.0	36.0	15.00	15.00	2490.0	166.1	37.50	69.19
SUBTOTAL	8	4.86	45.0	0.0	57.0	3.0	60.0	11.73	12.34	3330.0	222.1	685.04	45.68
TOTAL	8	4.86	45.0	0.0	57.0	3.0	60.0	11.73	12.34	3330.0	222.1	685.04	45.68

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 305 GEOGRAPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	4.75	52.7	0.0	52.7	31.0	83.7	11.09	17.62	1545.0	103.1	325.19	21.70
PART TIME	7	1.88	25.6	0.0	25.6	0.0	25.6	13.63	13.63	428.0	28.7	227.90	15.29
SUBTOTAL	14	6.63	78.3	0.0	78.3	31.0	109.3	11.81	16.49	1973.0	131.8	297.63	19.89
TOTAL	14	6.63	78.3	0.0	78.3	31.0	109.3	11.81	16.49	1973.0	131.8	297.63	19.89

SALARY RANGE TITLE

PROFESSOR/LECT D	7	3.86	50.3	0.0	50.3	17.0	67.3	13.03	17.44	1310.0	87.3	339.47	22.63
ASSOC PROF/LECT C	1	0.75	4.7	0.0	4.7	6.0	10.7	6.27	14.27	36.0	2.5	48.00	3.33
INSTRUCTOR/LECT A	6	2.02	23.3	0.0	23.3	8.0	31.3	11.53	15.50	627.0	42.0	310.40	20.79
SUBTOTAL	14	6.63	78.3	0.0	78.3	31.0	109.3	11.81	16.49	1973.0	131.8	297.63	19.89
TOTAL	14	6.63	78.3	0.0	78.3	31.0	109.3	11.81	16.49	1973.0	131.8	297.63	19.89

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 348 HISTORY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	13	10.82	82.0	6.7	99.7	58.0	157.7	9.22	14.58	3115.5	210.4	288.05	19.45
PART TIME	11	4.06	56.4	0.0	62.4	0.0	62.4	15.36	15.36	3571.5	238.2	879.03	58.61
SUBTOTAL	24	14.88	138.4	6.7	162.1	58.0	220.1	10.89	14.79	6687.0	448.6	449.43	30.15
TOTAL	24	14.88	138.4	6.7	162.1	58.0	220.1	10.89	14.79	6687.0	448.6	449.43	30.15

SALARY RANGE TITLE

PROFESSOR/LECT D	6	5.28	45.0	3.7	56.7	16.0	72.7	10.75	13.78	1701.0	115.0	322.46	21.79
ASSOC PROF/LECT C	4	2.54	21.0	1.5	22.5	27.0	49.5	8.86	19.49	732.0	49.8	288.19	19.59
ASST PROF/LECT B	3	3.00	16.0	1.5	20.5	15.0	35.5	6.83	11.83	682.5	45.7	227.42	15.23
INSTRUCTOR/LECT A	11	4.06	56.4	0.0	62.4	0.0	62.4	15.36	15.36	3571.5	238.2	879.03	58.61
SUBTOTAL	24	14.88	138.4	6.7	162.1	58.0	220.1	10.89	14.79	6687.0	448.6	449.43	30.15
TOTAL	24	14.88	138.4	6.7	162.1	58.0	220.1	10.89	14.79	6687.0	448.6	449.43	30.15



SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 497 MILITARY SCIENCE (ROTC)

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
OTHER	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	103.0	7.3	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	103.0	7.3	0.00	0.00

SALARY RANGE TITLE

INSTRUCTOR/LECT A	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	103.0	7.3	0.00	0.00
SUBTOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	103.0	7.3	0.00	0.00
TOTAL	3	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	103.0	7.3	0.00	0.00

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 580 POLITICAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	6.50	60.0	5.3	74.3	21.0	95.3	11.44	14.67	3149.0	213.0	484.76	32.79
PART TIME	3	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	522.0	34.9	522.00	34.90
SUBTOTAL	12	7.50	75.0	5.3	89.3	21.0	110.3	11.91	14.71	3671.0	247.9	489.73	33.07
TOTAL	12	7.50	75.0	5.3	89.3	21.0	110.3	11.91	14.71	3671.0	247.9	489.73	33.07

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.50	24.0	0.0	27.0	3.0	30.0	10.81	12.01	1212.0	81.4	485.19	32.59
ASSOC PROF/LECT C	4	3.00	27.0	0.0	33.0	15.0	48.0	11.01	16.02	1722.0	117.3	574.57	39.14
ASST PROF/LECT B	1	1.00	9.0	5.3	14.3	3.0	17.3	14.29	17.28	215.0	14.3	214.79	14.32
INSTRUCTOR/LECT A	3	1.00	15.0	0.0	15.0	0.0	15.0	15.00	15.00	522.0	34.9	522.00	34.90
SUBTOTAL	12	7.50	75.0	5.3	89.3	21.0	110.3	11.91	14.71	3671.0	247.9	489.73	33.07
TOTAL	12	7.50	75.0	5.3	89.3	21.0	110.3	11.91	14.71	3671.0	247.9	489.73	33.07

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 590 PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	27	20.50	203.2	18.8	234.0	83.0	317.0	11.41	15.46	8296.0	561.8	404.60	27.40
PART TIME	33	13.28	198.9	1.5	205.4	4.5	209.9	15.46	15.80	7260.0	487.3	546.56	36.69
SUBTOTAL	60	33.79	402.1	20.3	439.4	87.5	526.9	13.01	15.59	15556.0	1049.1	460.41	31.05
OTHER	2	0.00	0.0	9.9	9.9	0.0	9.9	0.00	0.00	90.0	6.2	0.00	0.00
TOTAL	62	33.79	402.1	30.2	449.3	87.5	536.8	13.30	15.89	15646.0	1055.3	463.08	31.23

SALARY RANGE TITLE

PROFESSOR/LECT D	14	9.26	74.6	19.7	100.3	35.5	135.8	10.83	14.66	3327.0	224.9	359.17	24.27
ASSOC PROF/LECT C	7	4.00	32.0	7.3	39.3	16.0	55.3	9.83	13.83	1162.0	81.3	290.57	20.34
ASST PROF/LECT B	5	3.65	32.0	3.2	37.2	18.0	55.2	10.19	15.12	1477.0	101.2	404.55	27.72
INSTRUCTOR/LECT A	28	15.29	240.5	0.0	249.5	18.0	267.5	16.32	17.50	9492.0	635.2	620.88	41.55
TCHNG ASSOCIATE	7	1.34	20.0	0.0	20.0	0.0	20.0	14.97	14.97	176.0	11.7	131.74	8.78
SUBTOTAL	61	33.54	399.1	30.2	446.3	87.5	533.8	13.31	15.92	15634.0	1054.3	466.17	31.44
OTHER	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	12.0	1.0	48.00	4.00
SUBTOTAL	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	12.0	1.0	48.00	4.00
TOTAL	62	33.79	402.1	30.2	449.3	87.5	536.8	13.30	15.89	15646.0	1055.3	463.08	31.23

SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 665 SOCIAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	3	1.42	0.0	4.3	4.3	3.0	7.3	3.02	5.13	36.0	2.5	25.28	1.76
PART TIME	15	6.47	81.0	0.0	87.0	0.0	87.0	13.44	13.44	3438.0	229.2	531.21	35.41
SUBTOTAL	18	7.90	81.0	4.3	91.3	3.0	94.3	11.56	11.94	3474.0	231.7	439.97	29.34
TOTAL	18	7.90	81.0	4.3	91.3	3.0	94.3	11.56	11.94	3474.0	231.7	439.97	29.34

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.42	0.0	4.3	4.3	3.0	7.3	3.02	5.13	36.0	2.5	25.28	1.76
INSTRUCTOR/LECT A	15	6.47	81.0	0.0	87.0	0.0	87.0	13.44	13.44	3438.0	229.2	531.21	35.41
SUBTOTAL	18	7.90	81.0	4.3	91.3	3.0	94.3	11.56	11.94	3474.0	231.7	439.97	29.34
TOTAL	18	7.90	81.0	4.3	91.3	3.0	94.3	11.56	11.94	3474.0	231.7	439.97	29.34

MARCH 26, 2025  
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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 670 SOCIAL WORK

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	8.50	81.0	0.0	81.0	84.0	165.0	9.53	19.42	2064.0	158.7	242.88	18.67
PART TIME	29	9.96	63.0	70.7	133.7	10.0	143.7	13.43	14.43	2473.0	194.6	248.42	19.55
SUBTOTAL	41	18.45	144.0	70.7	214.7	94.0	308.7	11.63	16.73	4537.0	353.3	245.87	19.14
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	42	18.45	144.0	70.7	214.7	94.0	308.7	11.63	16.73	4537.0	353.3	245.87	19.14

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.75	23.0	0.0	23.0	13.0	36.0	8.36	13.09	495.0	38.8	179.93	14.10
ASSOC PROF/LECT C	3	1.50	21.0	0.0	21.0	1.0	22.0	14.00	14.67	507.0	42.3	338.00	28.17
ASST PROF/LECT B	4	3.83	34.0	0.0	34.0	17.0	51.0	8.87	13.31	841.0	63.0	219.47	16.45
INSTRUCTOR/LECT A	31	10.37	66.0	70.7	136.7	63.0	199.7	13.18	19.26	2694.0	209.2	259.79	20.17
SUBTOTAL	42	18.45	144.0	70.7	214.7	94.0	308.7	11.63	16.73	4537.0	353.3	245.87	19.14
TOTAL	42	18.45	144.0	70.7	214.7	94.0	308.7	11.63	16.73	4537.0	353.3	245.87	19.14

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SCHOOL - 31 BEHAVIORAL/SOC SCI

DEPARTMENT - 675 SOCIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	12	8.30	81.0	1.5	88.5	33.0	121.5	10.66	14.64	3370.0	224.9	406.07	27.10
PART TIME	7	3.57	57.0	0.0	60.0	0.0	60.0	16.82	16.82	2889.0	192.6	809.92	53.99
SUBTOTAL	19	11.87	138.0	1.5	148.5	33.0	181.5	12.51	15.30	6259.0	417.5	527.47	35.19
TOTAL	19	11.87	138.0	1.5	148.5	33.0	181.5	12.51	15.30	6259.0	417.5	527.47	35.19

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.50	18.0	0.0	21.0	12.0	33.0	14.00	22.00	1047.0	69.8	698.00	46.53
ASSOC PROF/LECT C	5	3.80	39.0	1.5	40.5	12.0	52.5	10.66	13.82	1096.0	73.3	288.50	19.29
ASST PROF/LECT B	4	3.50	30.0	0.0	33.0	9.0	42.0	9.43	12.00	1506.0	100.5	430.29	28.70
INSTRUCTOR/LECT A	6	3.07	51.0	0.0	54.0	0.0	54.0	17.61	17.61	2610.0	174.0	850.99	56.73
SUBTOTAL	19	11.87	138.0	1.5	148.5	33.0	181.5	12.51	15.30	6259.0	417.5	527.47	35.19
TOTAL	19	11.87	138.0	1.5	148.5	33.0	181.5	12.51	15.30	6259.0	417.5	527.47	35.19

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SCHOOL - 31 BEHAVIORAL/SOC SCI

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	124	93.00	898.9	45.9	991.8	403.0	1394.8	10.66	15.00	33717.5	2290.6	362.56	24.63
PART TIME	132	49.81	612.6	72.2	719.8	21.5	741.3	14.45	14.88	25852.5	1757.9	519.02	35.29
SUBTOTAL	256	142.81	1511.5	118.1	1711.6	424.5	2136.1	11.99	14.96	59570.0	4048.6	417.13	28.35
OTHER	11	0.00	0.0	9.9	9.9	0.0	9.9	0.00	0.00	280.1	19.3	0.00	0.00
TOTAL	267	142.81	1511.5	128.0	1721.5	424.5	2146.0	12.05	15.03	59850.1	4067.8	419.09	28.48

SALARY RANGE TITLE

PROFESSOR/LECT D	55	32.65	299.9	32.5	358.4	132.5	490.9	10.98	15.03	11264.0	764.4	344.97	23.41
ASSOC PROF/LECT C	33	23.30	208.7	11.6	226.3	98.0	324.3	9.71	13.92	7162.0	496.6	307.41	21.31
ASST PROF/LECT B	32	28.69	248.7	13.2	272.9	105.0	377.9	9.51	13.17	9219.5	626.5	321.38	21.84
INSTRUCTOR/LECT A	135	55.79	719.2	70.7	828.9	89.0	917.9	14.86	16.45	31704.6	2146.9	568.33	38.48
TCHNG ASSOCIATE	11	2.14	32.0	0.0	32.0	0.0	32.0	14.98	14.98	488.0	32.5	228.46	15.23
SUBTOTAL	266	142.56	1508.5	128.0	1718.5	424.5	2143.0	12.05	15.03	59838.1	4066.8	419.74	28.53
OTHER	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	12.0	1.0	48.00	4.00
SUBTOTAL	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	12.0	1.0	48.00	4.00
TOTAL	267	142.81	1511.5	128.0	1721.5	424.5	2146.0	12.05	15.03	59850.1	4067.8	419.09	28.48

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 102 ACCOUNTING AND FINANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	14.25	150.0	0.0	159.0	9.0	168.0	11.16	11.79	4878.0	328.7	342.36	23.07
PART TIME	5	0.80	12.0	1.3	13.3	0.0	13.3	16.63	16.63	273.0	19.8	341.25	24.75
SUBTOTAL	20	15.05	162.0	1.3	172.3	9.0	181.3	11.45	12.05	5151.0	348.5	342.30	23.16
OTHER	2	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	76.0	5.2	0.00	0.00
TOTAL	22	15.05	162.0	1.6	172.6	9.0	181.6	11.47	12.07	5227.0	353.7	347.36	23.51

SALARY RANGE TITLE

PROFESSOR/LECT D	9	7.50	81.0	0.3	87.3	0.0	87.3	11.64	11.64	2557.0	172.9	340.93	23.06
ASSOC PROF/LECT C	4	3.75	45.0	0.0	48.0	0.0	48.0	12.80	12.80	1452.0	97.9	387.20	26.09
ASST PROF/LECT B	3	3.00	24.0	0.0	24.0	9.0	33.0	8.01	11.01	870.0	58.0	290.19	19.35
INSTRUCTOR/LECT A	6	0.80	12.0	1.3	13.3	0.0	13.3	16.63	16.63	348.0	25.0	435.00	31.19
SUBTOTAL	22	15.05	162.0	1.6	172.6	9.0	181.6	11.47	12.07	5227.0	353.7	347.36	23.51
TOTAL	22	15.05	162.0	1.6	172.6	9.0	181.6	11.47	12.07	5227.0	353.7	347.36	23.51



SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 161 BUSINESS ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
PART TIME	4	1.20	17.5	0.0	17.5	0.0	17.5	14.58	14.58	530.0	36.2	441.67	30.19
SUBTOTAL	5	1.45	17.5	0.0	17.5	0.0	17.5	12.07	12.07	530.0	36.2	365.52	24.99
TOTAL	5	1.45	17.5	0.0	17.5	0.0	17.5	12.07	12.07	530.0	36.2	365.52	24.99

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.25	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	4	1.20	17.5	0.0	17.5	0.0	17.5	14.58	14.58	530.0	36.2	441.67	30.19
SUBTOTAL	5	1.45	17.5	0.0	17.5	0.0	17.5	12.07	12.07	530.0	36.2	365.52	24.99
TOTAL	5	1.45	17.5	0.0	17.5	0.0	17.5	12.07	12.07	530.0	36.2	365.52	24.99

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 256 ENTREPRENEURSHIP

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	2	2.00	15.0	1.0	16.0	6.0	22.0	8.00	11.00	300.0	20.6	150.00	10.30
PART TIME	9	3.40	33.0	10.5	43.5	3.0	46.5	12.80	13.68	922.5	63.7	271.40	18.74
SUBTOTAL	11	5.40	48.0	11.5	59.5	9.0	68.5	11.02	12.69	1222.5	84.3	226.43	15.61
TOTAL	11	5.40	48.0	11.5	59.5	9.0	68.5	11.02	12.69	1222.5	84.3	226.43	15.61

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.78	3.0	0.3	3.3	3.0	6.3	4.24	8.10	39.0	3.2	50.13	4.11
ASST PROF/LECT B	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	183.0	12.3	183.18	12.26
INSTRUCTOR/LECT A	9	3.62	36.0	11.2	47.2	3.0	50.2	13.03	13.86	1000.5	68.9	276.23	19.01
SUBTOTAL	11	5.40	48.0	11.5	59.5	9.0	68.5	11.02	12.69	1222.5	84.3	226.43	15.61
TOTAL	11	5.40	48.0	11.5	59.5	9.0	68.5	11.02	12.69	1222.5	84.3	226.43	15.61

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 369 INFORMATION AND DECISION SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	16.58	204.1	3.0	210.1	21.0	231.1	12.67	13.94	6475.5	447.6	390.56	27.00
PART TIME	22	7.35	117.0	0.0	117.0	0.0	117.0	15.92	15.92	4320.0	290.8	587.92	39.57
SUBTOTAL	39	23.93	321.1	3.0	327.1	21.0	348.1	13.67	14.55	10795.5	738.3	451.17	30.86
OTHER	1	0.00	1.4	0.0	1.4	0.0	1.4	0.00	0.00	31.5	2.3	0.00	0.00
TOTAL	40	23.93	322.5	3.0	328.5	21.0	349.5	13.73	14.61	10827.0	740.6	452.48	30.95

SALARY RANGE TITLE

PROFESSOR/LECT D	4	1.75	25.4	0.0	25.4	0.0	25.4	14.51	14.51	880.5	62.9	503.14	35.96
ASSOC PROF/LECT C	4	3.91	45.1	3.0	51.1	0.0	51.1	13.06	13.06	1261.5	88.5	322.30	22.61
ASST PROF/LECT B	7	6.67	87.0	0.0	87.0	12.0	99.0	13.05	14.85	2820.0	192.6	423.04	28.89
INSTRUCTOR/LECT A	25	11.60	165.0	0.0	165.0	9.0	174.0	14.23	15.00	5865.0	396.6	505.69	34.20
SUBTOTAL	40	23.93	322.5	3.0	328.5	21.0	349.5	13.73	14.61	10827.0	740.6	452.48	30.95
TOTAL	40	23.93	322.5	3.0	328.5	21.0	349.5	13.73	14.61	10827.0	740.6	452.48	30.95

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 461 MANAGEMENT

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	14.80	172.0	0.0	175.0	9.0	184.0	11.83	12.43	4831.0	327.1	326.46	22.11
PART TIME	6	1.33	32.0	0.0	32.0	0.0	32.0	24.01	24.01	1020.0	71.5	765.19	53.60
SUBTOTAL	21	16.13	204.0	0.0	207.0	9.0	216.0	12.83	13.39	5851.0	398.6	362.72	24.71
OTHER	1	0.00	3.0	0.3	3.3	0.0	3.3	0.00	0.00	64.0	4.3	0.00	0.00
TOTAL	22	16.13	207.0	0.3	210.3	9.0	219.3	13.04	13.59	5915.0	402.8	366.69	24.97

SALARY RANGE TITLE

PROFESSOR/LECT D	7	6.00	67.0	0.3	70.3	3.0	73.3	11.72	12.22	2287.0	153.8	381.29	25.65
ASSOC PROF/LECT C	3	3.00	36.0	0.0	36.0	0.0	36.0	12.00	12.00	799.0	55.3	266.24	18.43
ASST PROF/LECT B	2	2.00	15.0	0.0	15.0	3.0	18.0	7.50	9.00	393.0	26.2	196.60	13.11
INSTRUCTOR/LECT A	10	5.13	89.0	0.0	89.0	3.0	92.0	17.34	17.92	2436.0	167.5	474.58	32.63
SUBTOTAL	22	16.13	207.0	0.3	210.3	9.0	219.3	13.04	13.59	5915.0	402.8	366.69	24.97
TOTAL	22	16.13	207.0	0.3	210.3	9.0	219.3	13.04	13.59	5915.0	402.8	366.69	24.97

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 476 MARKETING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	6	5.75	60.0	0.0	60.0	12.0	72.0	10.44	12.53	1928.0	128.6	335.42	22.37
PART TIME	6	2.20	36.0	0.0	36.0	0.0	36.0	16.36	16.36	1177.0	80.3	535.00	36.49
SUBTOTAL	12	7.95	96.0	0.0	96.0	12.0	108.0	12.08	13.59	3105.0	208.9	390.66	26.28
OTHER	1	0.00	3.0	0.3	3.3	0.0	3.3	0.00	0.00	93.0	6.2	0.00	0.00
TOTAL	13	7.95	99.0	0.3	99.3	12.0	111.3	12.49	14.00	3198.0	215.1	402.37	27.06

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.75	27.0	0.3	27.3	0.0	27.3	15.60	15.60	779.0	51.9	445.14	29.67
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	408.0	27.2	408.00	27.20
ASST PROF/LECT B	3	3.00	24.0	0.0	24.0	12.0	36.0	8.01	12.01	834.0	55.7	278.19	18.56
INSTRUCTOR/LECT A	5	2.20	36.0	0.0	36.0	0.0	36.0	16.36	16.36	1167.0	79.6	530.45	36.18
SUBTOTAL	12	7.95	99.0	0.3	99.3	12.0	111.3	12.49	14.00	3188.0	214.4	401.11	26.97
ADMINISTRATOR	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	10.0	0.7	0.00	0.00
SUBTOTAL	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	10.0	0.7	0.00	0.00
TOTAL	13	7.95	99.0	0.3	99.3	12.0	111.3	12.49	14.00	3198.0	215.1	402.37	27.06

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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

DEPARTMENT - 598 PUBLIC ADMINISTRATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	6.22	66.0	0.5	75.5	9.0	84.5	12.14	13.59	2736.0	203.0	440.08	32.65
PART TIME	7	1.80	33.0	0.0	33.0	0.0	33.0	18.33	18.33	1005.0	73.5	558.33	40.83
SUBTOTAL	14	8.02	99.0	0.5	108.5	9.0	117.5	13.53	14.66	3741.0	276.5	466.63	34.49
OTHER	2	0.00	3.0	0.3	3.3	0.0	3.3	0.00	0.00	88.0	7.3	0.00	0.00
TOTAL	16	8.02	102.0	0.8	111.8	9.0	120.8	13.95	15.07	3829.0	283.8	477.61	35.40

SALARY RANGE TITLE

PROFESSOR/LECT D	4	2.25	27.0	0.3	33.3	3.0	36.3	14.81	16.14	973.0	73.9	432.64	32.87
ASSOC PROF/LECT C	1	1.00	9.0	0.0	9.0	0.0	9.0	9.01	9.01	543.0	39.0	543.54	39.04
ASST PROF/LECT B	1	1.00	9.0	0.0	9.0	3.0	12.0	9.01	12.01	264.0	21.9	264.26	21.87
INSTRUCTOR/LECT A	8	3.57	48.0	0.5	51.5	3.0	54.5	14.43	15.27	1815.0	129.6	508.40	36.29
SUBTOTAL	14	7.82	93.0	0.8	102.8	9.0	111.8	13.15	14.30	3595.0	264.3	459.90	33.81
ADMINISTRATOR	2	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	234.0	19.5	170.00	97.50
SUBTOTAL	2	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	234.0	19.5	170.00	97.50
TOTAL	16	8.02	102.0	0.8	111.8	9.0	120.8	13.95	15.07	3829.0	283.8	477.61	35.40

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CHANCELLOR'S OFFICE OF CALIFORNIA STATE UNIVERSITIES  
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SCHOOL - 44 BUSINESS/PUBLIC ADMIN

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	63	59.84	667.1	4.5	695.6	66.0	761.6	11.62	12.73	21148.5	1455.6	353.41	24.32
PART TIME	59	18.08	280.5	11.8	292.3	3.0	295.3	16.17	16.33	9247.5	635.7	511.48	35.16
SUBTOTAL	122	77.92	947.6	16.3	987.9	69.0	1056.9	12.68	13.56	30396.0	2091.3	390.09	26.84
OTHER	7	0.00	10.4	1.2	11.6	0.0	11.6	0.00	0.00	352.5	25.3	0.00	0.00
TOTAL	129	77.92	958.0	17.5	999.5	69.0	1068.5	12.83	13.71	30748.5	2116.6	394.61	27.16

SALARY RANGE TITLE

PROFESSOR/LECT D	29	20.28	230.4	1.5	246.9	9.0	255.9	12.18	12.62	7515.5	518.7	370.68	25.59
ASSOC PROF/LECT C	13	12.66	147.1	3.0	156.1	0.0	156.1	12.33	12.33	4463.5	307.9	352.46	24.31
ASST PROF/LECT B	17	16.66	168.0	0.0	168.0	42.0	210.0	10.08	12.61	5364.0	366.6	321.99	22.00
INSTRUCTOR/LECT A	67	28.12	403.5	13.0	419.5	18.0	437.5	14.92	15.56	13161.5	903.3	468.00	32.12
SUBTOTAL	126	77.72	949.0	17.5	990.5	69.0	1059.5	12.74	13.63	30504.5	2096.4	392.49	26.97
ADMINISTRATOR	3	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	244.0	20.2	220.00	0.85
SUBTOTAL	3	0.20	9.0	0.0	9.0	0.0	9.0	45.00	45.00	244.0	20.2	220.00	0.85
TOTAL	129	77.92	958.0	17.5	999.5	69.0	1068.5	12.83	13.71	30748.5	2116.6	394.61	27.16

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 136 ART

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.45	96.9	27.9	128.3	52.9	181.2	10.31	14.56	1820.0	123.7	146.21	9.94
PART TIME	38	14.89	230.8	1.2	232.0	0.0	232.0	15.58	15.58	4431.0	297.4	297.62	19.98
SUBTOTAL	52	27.34	327.7	29.1	360.3	52.9	413.2	13.18	15.12	6251.0	421.1	228.67	15.41
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	1.0	0.1	0.00	0.00
TOTAL	53	27.34	327.7	29.4	360.6	52.9	413.5	13.19	15.13	6252.0	421.2	228.71	15.41

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.66	33.1	22.3	58.9	12.5	71.4	12.65	15.33	719.0	48.7	154.39	10.45
ASSOC PROF/LECT C	3	1.83	13.6	2.3	15.9	18.0	33.9	8.70	18.54	314.0	20.9	171.77	11.45
ASST PROF/LECT B	6	5.96	50.2	3.6	53.8	22.4	76.2	9.02	12.78	788.0	54.2	132.15	9.09
INSTRUCTOR/LECT A	38	14.89	230.8	1.2	232.0	0.0	232.0	15.58	15.58	4431.0	297.4	297.62	19.98
SUBTOTAL	53	27.34	327.7	29.4	360.6	52.9	413.5	13.19	15.13	6252.0	421.2	228.71	15.41
TOTAL	53	27.34	327.7	29.4	360.6	52.9	413.5	13.19	15.13	6252.0	421.2	228.71	15.41



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SCHOOL - 47 HUMANITIES

DEPARTMENT - 186 COMMUNICATIONS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	17.09	143.5	15.7	162.4	87.0	249.4	9.50	14.59	3125.0	210.2	182.86	12.30
PART TIME	27	10.34	141.5	0.0	141.5	3.4	144.9	13.69	14.01	4022.0	268.5	389.01	25.97
SUBTOTAL	48	27.43	285.0	15.7	303.9	90.4	394.3	11.08	14.38	7147.0	478.7	260.56	17.45
OTHER	1	0.00	0.0	0.3	0.3	0.0	0.3	0.00	0.00	4.0	0.3	0.00	0.00
TOTAL	49	27.43	285.0	16.0	304.2	90.4	394.6	11.09	14.39	7151.0	479.0	260.71	17.46

SALARY RANGE TITLE

PROFESSOR/LECT D	12	8.25	65.1	3.0	71.1	33.0	104.1	8.62	12.62	1569.0	105.7	190.18	12.81
ASSOC PROF/LECT C	4	2.76	18.0	8.0	26.2	18.4	44.6	9.50	16.18	460.0	30.8	166.85	11.16
ASST PROF/LECT B	5	4.87	42.4	5.0	47.4	18.0	65.4	9.74	13.44	632.0	42.9	129.88	8.81
INSTRUCTOR/LECT A	28	11.56	159.5	0.0	159.5	21.0	180.5	13.80	15.62	4490.0	299.7	388.54	25.93
SUBTOTAL	49	27.43	285.0	16.0	304.2	90.4	394.6	11.09	14.39	7151.0	479.0	260.71	17.46
TOTAL	49	27.43	285.0	16.0	304.2	90.4	394.6	11.09	14.39	7151.0	479.0	260.71	17.46

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 254 ENGLISH

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	31	24.82	282.0	4.3	304.3	102.0	406.3	12.26	16.37	6822.0	462.4	274.91	18.63
PART TIME	21	11.62	181.0	0.7	181.7	0.0	181.7	15.63	15.63	3847.0	256.7	330.95	22.08
SUBTOTAL	52	36.44	463.0	5.0	486.0	102.0	588.0	13.34	16.14	10669.0	719.0	292.79	19.73
OTHER	1	0.00	0.0	0.7	0.7	0.0	0.7	0.00	0.00	6.0	0.4	0.00	0.00
TOTAL	53	36.44	463.0	5.7	486.7	102.0	588.7	13.36	16.16	10675.0	719.4	292.96	19.74

SALARY RANGE TITLE

PROFESSOR/LECT D	10	6.85	48.0	3.7	57.7	54.0	111.7	8.42	16.31	1344.0	92.6	196.20	13.51
ASSOC PROF/LECT C	4	1.75	24.0	0.0	24.0	24.0	48.0	13.70	27.40	372.0	26.4	212.33	15.04
ASST PROF/LECT B	8	7.75	75.0	1.3	76.3	21.0	97.3	9.85	12.56	1473.0	101.2	190.19	13.07
INSTRUCTOR/LECT A	31	20.09	316.0	0.7	328.7	3.0	331.7	16.36	16.51	7486.0	499.3	372.59	24.85
SUBTOTAL	53	36.44	463.0	5.7	486.7	102.0	588.7	13.36	16.16	10675.0	719.4	292.96	19.74
TOTAL	53	36.44	463.0	5.7	486.7	102.0	588.7	13.36	16.16	10675.0	719.4	292.96	19.74

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 281 FOREIGN LANGUAGES AND LITERATURE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	14	12.15	154.0	2.6	159.6	6.0	165.6	13.14	14.00	3026.0	203.8	249.12	16.78
PART TIME	15	6.37	104.0	0.6	104.6	0.0	104.6	16.42	16.42	1948.0	130.3	305.71	20.45
SUBTOTAL	29	18.52	258.0	3.2	264.2	6.0	270.2	14.27	14.83	4974.0	334.1	268.59	18.04
OTHER	1	0.00	1.3	0.0	1.3	0.0	1.3	0.00	0.00	9.0	0.6	0.00	0.00
TOTAL	30	18.52	259.3	3.2	265.5	6.0	271.5	14.34	14.90	4983.0	334.7	269.08	18.07

SALARY RANGE TITLE

PROFESSOR/LECT D	10	6.96	92.7	1.3	97.0	0.0	97.0	13.94	14.59	1844.0	124.1	265.02	17.83
ASSOC PROF/LECT C	1	0.75	9.0	0.3	9.3	0.0	9.3	12.40	12.40	129.0	9.4	172.00	12.53
ASST PROF/LECT B	2	2.00	17.6	0.0	17.6	6.0	23.6	8.80	11.81	299.0	20.0	149.57	9.99
INSTRUCTOR/LECT A	17	8.81	140.0	1.6	141.6	0.0	141.6	16.07	16.07	2711.0	181.2	307.65	20.57
SUBTOTAL	30	18.52	259.3	3.2	265.5	6.0	271.5	14.34	14.90	4983.0	334.7	269.08	18.07
TOTAL	30	18.52	259.3	3.2	265.5	6.0	271.5	14.34	14.90	4983.0	334.7	269.08	18.07

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 350 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	1.78	11.5	0.0	11.5	8.0	19.5	6.48	8.45	482.0	32.1	271.40	18.09
PART TIME	9	2.38	35.3	5.8	41.1	1.5	42.6	17.30	17.93	2299.0	153.4	967.59	64.55
SUBTOTAL	14	4.15	46.8	5.8	52.6	9.5	62.1	12.67	13.87	2781.0	185.5	669.80	44.68
OTHER	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.3	0.00	0.00
TOTAL	15	4.15	46.8	7.5	54.3	9.5	63.8	13.08	14.28	2796.0	186.8	673.41	44.98

SALARY RANGE TITLE

PROFESSOR/LECT D	1	0.04	0.0	0.0	0.0	4.5	4.5	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	13	4.11	46.8	5.8	52.6	5.0	57.6	12.80	14.01	2781.0	185.5	676.64	45.13
SUBTOTAL	14	4.15	46.8	5.8	52.6	9.5	62.1	12.67	13.87	2781.0	185.5	669.80	44.68
ADMINISTRATOR	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.3	0.00	0.00
SUBTOTAL	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.3	0.00	0.00
TOTAL	15	4.15	46.8	7.5	54.3	9.5	63.8	13.08	14.28	2796.0	186.8	673.41	44.98

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 498 MUSIC

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	7	5.91	63.5	15.9	79.4	3.0	82.4	13.44	13.95	944.5	63.0	159.87	10.67
PART TIME	17	6.69	65.5	28.8	98.8	0.0	98.8	14.77	14.77	3771.0	251.7	563.59	37.62
SUBTOTAL	24	12.60	129.0	44.7	178.2	3.0	181.2	14.14	14.38	4715.5	314.7	374.28	24.98
TOTAL	24	12.60	129.0	44.7	178.2	3.0	181.2	14.14	14.38	4715.5	314.7	374.28	24.98

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.32	28.3	6.7	35.0	0.0	35.0	15.07	15.07	1166.0	77.8	501.94	33.48
ASSOC PROF/LECT C	2	1.09	12.2	5.1	17.3	0.0	17.3	15.94	15.94	147.5	9.8	135.94	9.06
ASST PROF/LECT B	3	3.00	29.0	4.1	33.1	3.0	36.1	11.03	12.03	420.0	28.0	140.00	9.33
INSTRUCTOR/LECT A	16	6.19	59.5	28.8	92.8	0.0	92.8	14.99	14.99	2982.0	199.1	481.67	32.16
SUBTOTAL	24	12.60	129.0	44.7	178.2	3.0	181.2	14.14	14.38	4715.5	314.7	374.28	24.98
TOTAL	24	12.60	129.0	44.7	178.2	3.0	181.2	14.14	14.38	4715.5	314.7	374.28	24.98

SCHOOL - 47 HUMANITIES

DEPARTMENT - 560 PHILOSOPHY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	10	9.05	111.0	0.0	111.0	6.0	117.0	12.27	12.93	2805.0	187.0	309.94	20.66
PART TIME	15	7.57	99.0	0.0	99.0	1.0	100.0	13.08	13.22	2715.0	181.0	358.79	23.92
SUBTOTAL	25	16.62	210.0	0.0	210.0	7.0	217.0	12.64	13.06	5520.0	368.0	332.19	22.15
TOTAL	25	16.62	210.0	0.0	210.0	7.0	217.0	12.64	13.06	5520.0	368.0	332.19	22.15

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.75	21.0	0.0	21.0	0.0	21.0	12.00	12.00	405.0	27.0	231.43	15.43
ASSOC PROF/LECT C	1	1.00	12.0	0.0	12.0	0.0	12.0	12.00	12.00	234.0	15.6	234.00	15.60
ASST PROF/LECT B	3	3.00	24.0	0.0	24.0	6.0	30.0	8.00	10.00	570.0	38.0	190.00	12.67
INSTRUCTOR/LECT A	18	10.87	153.0	0.0	153.0	1.0	154.0	14.08	14.17	4311.0	287.4	396.71	26.45
SUBTOTAL	25	16.62	210.0	0.0	210.0	7.0	217.0	12.64	13.06	5520.0	368.0	332.19	22.15
TOTAL	25	16.62	210.0	0.0	210.0	7.0	217.0	12.64	13.06	5520.0	368.0	332.19	22.15

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SCHOOL - 47 HUMANITIES

DEPARTMENT - 711 THEATRE AND DANCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	4	2.61	34.8	0.3	35.1	7.8	42.9	13.47	16.47	390.5	26.0	149.90	9.99
PART TIME	8	4.00	61.7	0.0	61.7	0.0	61.7	15.43	15.43	803.5	53.6	200.88	13.39
SUBTOTAL	12	6.61	96.5	0.3	96.8	7.8	104.6	14.66	15.84	1194.0	79.6	180.77	12.05
TOTAL	12	6.61	96.5	0.3	96.8	7.8	104.6	14.66	15.84	1194.0	79.6	180.77	12.05

SALARY RANGE TITLE

PROFESSOR/LECT D	3	1.11	20.1	0.3	20.4	1.8	22.2	18.46	20.09	317.0	21.1	286.88	19.12
ASST PROF/LECT B	2	2.00	21.6	0.0	21.6	6.0	27.6	10.80	13.80	154.5	10.3	77.25	5.15
INSTRUCTOR/LECT A	7	3.50	54.8	0.0	54.8	0.0	54.8	15.66	15.66	722.5	48.2	206.43	13.76
SUBTOTAL	12	6.61	96.5	0.3	96.8	7.8	104.6	14.66	15.84	1194.0	79.6	180.77	12.05
TOTAL	12	6.61	96.5	0.3	96.8	7.8	104.6	14.66	15.84	1194.0	79.6	180.77	12.05

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## SCHOOL - 47 HUMANITIES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	106	85.84	897.2	66.7	991.6	272.7	1264.3	11.55	14.73	19415.0	1308.3	226.18	15.24
PART TIME	150	63.86	918.8	37.1	960.4	5.9	966.3	15.04	15.13	23836.5	1592.5	373.28	24.94
SUBTOTAL	256	149.70	1816.0	103.8	1952.0	278.6	2230.6	13.04	14.90	43251.5	2900.7	288.93	19.38
OTHER	5	0.00	1.3	3.0	4.3	0.0	4.3	0.00	0.00	35.0	2.6	0.00	0.00
TOTAL	261	149.70	1817.3	106.8	1956.3	278.6	2234.9	13.07	14.93	43286.5	2903.3	289.16	19.39

## SALARY RANGE TITLE

PROFESSOR/LECT D	48	31.94	308.3	37.3	361.1	105.8	466.9	11.31	14.62	7364.0	496.9	230.59	15.56
ASSOC PROF/LECT C	15	9.17	88.8	15.7	104.7	60.4	165.1	11.42	18.00	1656.5	112.9	180.60	12.31
ASST PROF/LECT B	29	28.57	259.8	14.0	273.8	82.4	356.2	9.58	12.47	4336.5	294.5	151.77	10.31
INSTRUCTOR/LECT A	168	80.02	1160.4	38.1	1215.0	30.0	1245.0	15.18	15.56	29914.5	1997.8	373.86	24.97
SUBTOTAL	260	149.70	1817.3	105.1	1954.6	278.6	2233.2	13.06	14.92	43271.5	2902.0	289.06	19.39
ADMINISTRATOR	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.3	0.00	0.00
SUBTOTAL	1	0.00	0.0	1.7	1.7	0.0	1.7	0.00	0.00	15.0	1.3	0.00	0.00
TOTAL	261	149.70	1817.3	106.8	1956.3	278.6	2234.9	13.07	14.93	43286.5	2903.3	289.16	19.39



SCHOOL - 50 EDUCATION

DEPARTMENT - 242 EDUCATIONAL PSYCHOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	19	17.24	125.8	31.3	157.1	42.0	199.1	9.11	11.55	2597.0	204.7	150.66	11.88
PART TIME	35	11.48	96.4	78.2	174.6	0.0	174.6	15.21	15.21	2438.0	194.5	212.35	16.94
SUBTOTAL	54	28.72	222.2	109.5	331.7	42.0	373.7	11.55	13.01	5035.0	399.2	175.33	13.90
TOTAL	54	28.72	222.2	109.5	331.7	42.0	373.7	11.55	13.01	5035.0	399.2	175.33	13.90

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.25	36.0	0.0	36.0	12.0	48.0	8.47	11.30	822.0	59.9	193.46	14.09
ASSOC PROF/LECT C	6	5.75	35.2	19.3	54.5	6.0	60.5	9.48	10.52	786.0	62.2	136.70	10.82
ASST PROF/LECT B	6	6.00	36.0	12.0	48.0	21.0	69.0	8.00	11.51	765.0	62.8	127.56	10.46
INSTRUCTOR/LECT A	36	12.72	115.0	78.2	193.2	3.0	196.2	15.19	15.42	2662.0	214.4	209.24	16.85
SUBTOTAL	54	28.72	222.2	109.5	331.7	42.0	373.7	11.55	13.01	5035.0	399.2	175.33	13.90
TOTAL	54	28.72	222.2	109.5	331.7	42.0	373.7	11.55	13.01	5035.0	399.2	175.33	13.90

MARCH 26, 2025  
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SCHOOL - 50 EDUCATION

DEPARTMENT - 245 TEACHER PREPARATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.70	103.3	13.6	116.9	0.0	116.9	12.05	12.05	1314.0	103.1	135.42	10.62
PART TIME	11	2.61	36.0	3.2	39.2	0.0	39.2	15.01	15.01	516.0	41.5	197.63	15.88
SUBTOTAL	22	12.31	139.3	16.8	156.1	0.0	156.1	12.68	12.68	1830.0	144.5	148.61	11.73
TOTAL	22	12.31	139.3	16.8	156.1	0.0	156.1	12.68	12.68	1830.0	144.5	148.61	11.73

SALARY RANGE TITLE

PROFESSOR/LECT D	6	4.70	54.0	9.9	63.9	0.0	63.9	13.58	13.58	725.0	56.3	154.12	11.96
ASSOC PROF/LECT C	1	0.50	6.0	0.0	6.0	0.0	6.0	12.00	12.00	78.0	6.4	156.00	12.80
ASST PROF/LECT B	1	1.00	6.0	0.0	6.0	0.0	6.0	6.00	6.00	75.0	5.9	75.00	5.85
INSTRUCTOR/LECT A	14	6.11	73.3	6.9	80.2	0.0	80.2	13.13	13.13	952.0	76.0	155.81	12.43
SUBTOTAL	22	12.31	139.3	16.8	156.1	0.0	156.1	12.68	12.68	1830.0	144.5	148.61	11.73
TOTAL	22	12.31	139.3	16.8	156.1	0.0	156.1	12.68	12.68	1830.0	144.5	148.61	11.73

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SCHOOL - 50 EDUCATION

DEPARTMENT - 701 TEACHER EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	21	14.19	106.0	68.3	174.3	69.0	243.3	12.28	17.14	3139.0	223.9	221.15	15.77
PART TIME	68	23.85	197.1	156.1	353.2	0.0	353.2	14.81	14.81	6314.1	434.9	264.75	18.23
SUBTOTAL	89	38.04	303.1	224.4	527.5	69.0	596.5	13.87	15.68	9453.1	658.7	248.48	17.32
OTHER	2	0.00	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	91	38.04	303.1	224.4	527.5	72.0	599.5	13.87	15.76	9453.1	658.7	248.48	17.32

SALARY RANGE TITLE

PROFESSOR/LECT D	8	4.88	44.0	31.8	75.8	27.0	102.8	15.52	21.05	1336.0	95.1	273.60	19.47
ASSOC PROF/LECT C	3	1.93	12.0	10.0	22.0	12.0	34.0	11.42	17.64	342.0	25.8	177.48	13.36
ASST PROF/LECT B	6	4.68	24.0	15.3	39.3	21.0	60.3	8.40	12.89	738.0	51.6	157.73	11.03
INSTRUCTOR/LECT A	74	26.55	223.1	167.3	390.4	12.0	402.4	14.70	15.15	7037.1	486.3	265.01	18.31
SUBTOTAL	91	38.04	303.1	224.4	527.5	72.0	599.5	13.87	15.76	9453.1	658.7	248.48	17.32
TOTAL	91	38.04	303.1	224.4	527.5	72.0	599.5	13.87	15.76	9453.1	658.7	248.48	17.32

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## SCHOOL - 50 EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	51	41.13	335.1	113.2	448.3	111.0	559.3	10.90	13.60	7050.0	531.6	171.39	12.92
PART TIME	114	37.94	329.5	237.5	567.0	0.0	567.0	14.94	14.94	9268.1	670.8	244.28	17.68
SUBTOTAL	165	79.08	664.6	350.7	1015.3	111.0	1126.3	12.84	14.24	16318.1	1202.4	206.36	15.21
OTHER	2	0.00	0.0	0.0	0.0	3.0	3.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	167	79.08	664.6	350.7	1015.3	114.0	1129.3	12.84	14.28	16318.1	1202.4	206.36	15.21

## SALARY RANGE TITLE

PROFESSOR/LECT D	20	13.84	134.0	41.7	175.7	39.0	214.7	12.70	15.52	2883.0	211.2	208.37	15.26
ASSOC PROF/LECT C	10	8.18	53.2	29.3	82.5	18.0	100.5	10.09	12.29	1206.0	94.4	147.49	11.54
ASST PROF/LECT B	13	11.68	66.0	27.3	93.3	42.0	135.3	7.99	11.59	1578.0	120.2	135.15	10.29
INSTRUCTOR/LECT A	124	45.39	411.4	252.4	663.8	15.0	678.8	14.63	14.96	10651.1	776.6	234.68	17.11
SUBTOTAL	167	79.08	664.6	350.7	1015.3	114.0	1129.3	12.84	14.28	16318.1	1202.4	206.36	15.21
TOTAL	167	79.08	664.6	350.7	1015.3	114.0	1129.3	12.84	14.28	16318.1	1202.4	206.36	15.21

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 145 BIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	17	13.79	113.0	36.5	152.5	44.0	196.5	11.06	14.25	3546.0	240.3	257.18	17.42
PART TIME	27	10.13	146.6	0.0	150.6	4.0	154.6	14.87	15.27	3856.0	257.2	380.84	25.40
SUBTOTAL	44	23.91	259.6	36.5	303.1	48.0	351.1	12.68	14.68	7402.0	497.4	309.54	20.80
TOTAL	44	23.91	259.6	36.5	303.1	48.0	351.1	12.68	14.68	7402.0	497.4	309.54	20.80

SALARY RANGE TITLE

PROFESSOR/LECT D	9	6.08	57.0	20.7	77.7	12.0	89.7	12.78	14.75	995.5	69.2	163.73	11.38
ASSOC PROF/LECT C	4	2.02	15.0	4.7	19.7	10.0	29.7	9.78	14.74	316.0	21.6	156.82	10.73
ASST PROF/LECT B	10	8.24	71.0	11.1	89.1	23.0	112.1	10.81	13.60	4150.5	277.1	503.58	33.62
INSTRUCTOR/LECT A	11	5.17	82.6	0.0	82.6	1.0	83.6	15.98	16.17	1613.0	107.6	311.99	20.82
TCHNG ASST/LECT L	1	0.27	4.0	0.0	4.0	0.0	4.0	14.93	14.93	38.0	2.5	141.79	9.44
TCHNG ASSOCIATE	9	2.14	30.0	0.0	30.0	2.0	32.0	14.03	14.97	289.0	19.3	135.17	9.01
SUBTOTAL	44	23.91	259.6	36.5	303.1	48.0	351.1	12.68	14.68	7402.0	497.4	309.54	20.80
TOTAL	44	23.91	259.6	36.5	303.1	48.0	351.1	12.68	14.68	7402.0	497.4	309.54	20.80

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 168 CHEMISTRY AND BIOCHEMISTRY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.12	123.0	13.9	142.9	23.3	166.2	10.89	12.67	3847.0	257.1	293.28	19.60
PART TIME	9	5.13	75.0	0.0	75.0	2.0	77.0	14.63	15.02	1079.0	72.0	210.50	14.05
SUBTOTAL	24	18.24	198.0	13.9	217.9	25.3	243.2	11.94	13.33	4926.0	329.1	270.02	18.04
OTHER	1	0.00	6.0	0.0	6.0	0.0	6.0	0.00	0.00	85.0	5.7	0.00	0.00
TOTAL	25	18.24	204.0	13.9	223.9	25.3	249.2	12.27	13.66	5011.0	334.8	274.68	18.35

SALARY RANGE TITLE

PROFESSOR/LECT D	8	7.00	70.0	1.3	71.3	9.0	80.3	10.18	11.46	2203.0	147.0	314.53	20.99
ASSOC PROF/LECT C	4	3.40	26.0	9.0	41.0	3.0	44.0	12.07	12.95	1183.0	79.0	348.15	23.25
ASST PROF/LECT B	5	3.91	43.0	3.6	46.6	13.3	59.9	11.91	15.31	917.0	61.5	234.35	15.72
INSTRUCTOR/LECT A	7	3.53	59.0	0.0	59.0	0.0	59.0	16.72	16.72	636.0	42.5	180.22	12.03
TCHNG ASSOCIATE	1	0.40	6.0	0.0	6.0	0.0	6.0	15.04	15.04	72.0	4.8	180.45	12.03
SUBTOTAL	25	18.24	204.0	13.9	223.9	25.3	249.2	12.27	13.66	5011.0	334.8	274.68	18.35
TOTAL	25	18.24	204.0	13.9	223.9	25.3	249.2	12.27	13.66	5011.0	334.8	274.68	18.35

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 189 COMPUTER SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	9.24	107.2	19.2	129.4	21.5	150.9	14.00	16.33	4053.0	281.5	438.64	30.47
PART TIME	18	9.60	132.6	13.4	148.0	4.0	152.0	15.41	15.83	5785.0	394.7	602.35	41.10
SUBTOTAL	29	18.84	239.8	32.6	277.4	25.5	302.9	14.72	16.07	9838.0	676.2	522.08	35.89
OTHER	2	0.00	0.0	14.3	26.3	0.0	26.3	0.00	0.00	90.0	7.5	0.00	0.00
TOTAL	31	18.84	239.8	46.9	303.7	25.5	329.2	16.12	17.47	9928.0	683.7	526.85	36.28

SALARY RANGE TITLE

PROFESSOR/LECT D	6	3.80	38.6	26.5	68.1	3.0	71.1	17.92	18.71	1232.0	86.3	324.21	22.71
ASSOC PROF/LECT C	4	2.75	31.0	5.8	48.8	6.0	54.8	17.75	19.93	1046.0	74.5	380.36	27.08
ASST PROF/LECT B	11	6.52	87.5	2.6	90.1	16.5	106.6	13.83	16.36	3559.0	247.9	546.19	38.05
INSTRUCTOR/LECT A	7	3.54	49.1	12.0	63.1	0.0	63.1	17.82	17.82	2252.0	151.5	636.16	42.80
TCHNG ASSOCIATE	3	2.24	33.6	0.0	33.6	0.0	33.6	15.01	15.01	1839.0	123.5	821.72	55.16
SUBTOTAL	31	18.84	239.8	46.9	303.7	25.5	329.2	16.12	17.47	9928.0	683.7	526.85	36.28
TOTAL	31	18.84	239.8	46.9	303.7	25.5	329.2	16.12	17.47	9928.0	683.7	526.85	36.28

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 308 GEOLOGICAL SCIENCES

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	9	8.66	81.5	20.7	102.2	10.0	112.2	11.80	12.95	2527.0	170.2	291.73	19.65
PART TIME	6	1.27	14.0	0.0	14.0	0.0	14.0	11.07	11.07	326.0	21.7	257.71	17.18
SUBTOTAL	15	9.93	95.5	20.7	116.2	10.0	126.2	11.71	12.71	2853.0	191.9	287.40	19.33
OTHER	1	0.00	5.0	0.0	5.0	0.0	5.0	0.00	0.00	129.0	8.6	0.00	0.00
TOTAL	16	9.93	100.5	20.7	121.2	10.0	131.2	12.21	13.22	2982.0	200.5	300.39	20.20

SALARY RANGE TITLE

PROFESSOR/LECT D	3	2.66	20.0	7.8	27.8	3.0	30.8	10.44	11.57	697.0	47.3	261.83	17.78
ASSOC PROF/LECT C	2	2.00	18.0	4.8	22.8	0.0	22.8	11.40	11.40	317.0	21.2	158.50	10.62
ASST PROF/LECT B	2	2.00	17.5	8.1	25.6	4.0	29.6	12.80	14.80	198.0	14.0	99.00	6.98
INSTRUCTOR/LECT A	4	2.67	32.0	0.0	32.0	3.0	35.0	12.00	13.13	1543.0	102.9	578.77	38.59
TCHNG ASSOCIATE	5	0.60	13.0	0.0	13.0	0.0	13.0	21.70	21.70	227.0	15.1	378.96	25.26
SUBTOTAL	16	9.93	100.5	20.7	121.2	10.0	131.2	12.21	13.22	2982.0	200.5	300.39	20.20
TOTAL	16	9.93	100.5	20.7	121.2	10.0	131.2	12.21	13.22	2982.0	200.5	300.39	20.20



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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 337 HEALTH SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	11	10.11	96.9	9.9	106.8	26.0	132.8	10.57	13.14	3018.0	209.9	298.60	20.76
PART TIME	18	7.87	119.8	4.0	126.9	6.0	132.9	16.12	16.88	4292.6	292.5	545.23	37.15
SUBTOTAL	29	17.98	216.7	13.9	233.7	32.0	265.7	13.00	14.78	7310.6	502.4	406.60	27.94
OTHER	5	0.00	10.0	0.0	10.0	12.0	22.0	0.00	0.00	102.0	6.8	0.00	0.00
TOTAL	34	17.98	226.7	13.9	243.7	44.0	287.7	13.55	16.00	7412.6	509.2	412.27	28.32

SALARY RANGE TITLE

PROFESSOR/LECT D	5	3.46	34.1	6.8	41.0	4.0	45.0	11.86	13.01	695.6	49.9	201.16	14.43
ASSOC PROF/LECT C	3	2.00	19.0	1.3	20.3	15.0	35.3	10.14	17.64	322.0	22.7	160.92	11.33
ASST PROF/LECT B	9	6.46	64.7	1.8	66.5	19.0	85.5	10.29	13.23	2272.3	157.7	351.53	24.40
INSTRUCTOR/LECT A	12	5.26	86.9	4.0	93.9	6.0	99.9	17.86	19.00	3675.7	249.1	699.20	47.37
TCHNG ASST/LECT L	1	0.00	2.0	0.0	2.0	0.0	2.0	0.00	0.00	12.0	0.8	0.00	0.00
TCHNG ASSOCIATE	4	0.80	20.0	0.0	20.0	0.0	20.0	25.00	25.00	435.0	29.0	543.75	36.25
SUBTOTAL	34	17.98	226.7	13.9	243.7	44.0	287.7	13.55	16.00	7412.6	509.2	412.27	28.32
TOTAL	34	17.98	226.7	13.9	243.7	44.0	287.7	13.55	16.00	7412.6	509.2	412.27	28.32

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 421 KINESIOLOGY

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	13.26	135.6	0.6	136.2	54.0	190.2	10.27	14.34	4639.0	309.4	349.82	23.33
PART TIME	20	12.25	129.0	0.0	129.0	10.2	139.2	10.53	11.37	3408.0	227.3	278.32	18.56
SUBTOTAL	35	25.51	264.6	0.6	265.2	64.2	329.4	10.40	12.91	8047.0	536.7	315.49	21.04
OTHER	6	0.00	27.2	0.3	30.5	6.0	36.5	0.00	0.00	799.0	53.4	0.00	0.00
TOTAL	41	25.51	291.8	0.9	295.7	70.2	365.9	11.59	14.35	8846.0	590.0	346.82	23.13

SALARY RANGE TITLE

PROFESSOR/LECT D	7	4.38	49.4	0.3	52.7	16.2	68.9	12.03	15.72	1280.0	85.5	292.10	19.50
ASSOC PROF/LECT C	9	6.07	75.2	0.0	75.2	33.0	108.2	12.39	17.83	2792.0	186.1	459.97	30.66
ASST PROF/LECT B	11	10.20	110.5	0.6	111.1	21.0	132.1	10.89	12.95	3296.0	219.8	323.04	21.54
INSTRUCTOR/LECT A	13	4.63	53.4	0.0	53.4	0.0	53.4	11.53	11.53	1430.0	95.4	308.79	20.61
TCHNG ASSOCIATE	1	0.22	3.3	0.0	3.3	0.0	3.3	15.00	15.00	48.0	3.2	218.18	14.55
SUBTOTAL	41	25.51	291.8	0.9	295.7	70.2	365.9	11.59	14.35	8846.0	590.0	346.82	23.13
TOTAL	41	25.51	291.8	0.9	295.7	70.2	365.9	11.59	14.35	8846.0	590.0	346.82	23.13

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 487 MATHEMATICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	22	19.80	185.0	11.7	202.7	49.3	252.0	10.24	12.73	4589.0	307.3	231.80	15.52
PART TIME	27	12.81	179.0	1.4	188.4	13.0	201.4	14.71	15.72	4549.4	303.4	355.17	23.69
SUBTOTAL	49	32.61	364.0	13.1	391.1	62.3	453.4	11.99	13.91	9138.4	610.7	280.27	18.73
OTHER	2	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	51	32.61	364.0	13.1	391.1	62.3	453.4	11.99	13.91	9138.4	610.7	280.27	18.73

SALARY RANGE TITLE

PROFESSOR/LECT D	13	10.97	97.0	4.9	107.9	12.0	119.9	9.84	10.93	2658.0	177.7	242.39	16.21
ASSOC PROF/LECT C	2	1.00	15.0	0.0	15.0	9.0	24.0	15.02	24.02	294.0	19.6	294.29	19.62
ASST PROF/LECT B	12	9.02	86.0	5.2	93.2	39.3	132.5	10.34	14.70	1815.0	121.9	201.31	13.52
INSTRUCTOR/LECT A	17	9.76	138.0	3.0	147.0	2.0	149.0	15.07	15.27	3659.4	244.0	375.05	25.01
TCHNG ASSOCIATE	7	1.87	28.0	0.0	28.0	0.0	28.0	14.99	14.99	712.0	47.5	381.16	25.41
SUBTOTAL	51	32.61	364.0	13.1	391.1	62.3	453.4	11.99	13.91	9138.4	610.7	280.27	18.73
TOTAL	51	32.61	364.0	13.1	391.1	62.3	453.4	11.99	13.91	9138.4	610.7	280.27	18.73

SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 510 NATURAL SCIENCE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
PART TIME	2	0.58	6.0	2.6	8.6	0.0	8.6	14.96	14.96	130.0	8.7	226.09	15.08
SUBTOTAL	2	0.58	6.0	2.6	8.6	0.0	8.6	14.96	14.96	130.0	8.7	226.09	15.08
TOTAL	2	0.58	6.0	2.6	8.6	0.0	8.6	14.96	14.96	130.0	8.7	226.09	15.08

SALARY RANGE TITLE

ASSOC PROF/LECT C	1	0.26	6.0	2.6	8.6	0.0	8.6	32.70	32.70	130.0	8.7	494.30	32.97
ASST PROF/LECT B	1	0.31	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	2	0.58	6.0	2.6	8.6	0.0	8.6	14.96	14.96	130.0	8.7	226.09	15.08
TOTAL	2	0.58	6.0	2.6	8.6	0.0	8.6	14.96	14.96	130.0	8.7	226.09	15.08

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 515 NURSING

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	15	15.00	162.0	1.0	163.0	37.5	200.5	10.87	13.37	2793.0	186.9	186.21	12.46
PART TIME	40	21.27	289.8	3.4	293.2	24.0	317.2	13.78	14.91	2105.0	141.2	98.95	6.64
SUBTOTAL	55	36.27	451.8	4.4	456.2	61.5	517.7	12.58	14.27	4898.0	328.1	135.04	9.04
OTHER	1	0.00	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
TOTAL	56	36.27	451.8	4.4	456.2	61.5	517.7	12.58	14.27	4898.0	328.1	135.04	9.04

SALARY RANGE TITLE

PROFESSOR/LECT D	5	2.33	14.0	1.7	15.7	10.0	25.7	6.73	11.02	182.0	12.7	78.04	5.45
ASSOC PROF/LECT C	4	4.00	39.0	1.0	40.0	11.5	51.5	10.00	12.87	769.0	51.7	192.15	12.91
ASST PROF/LECT B	18	13.03	147.6	1.7	149.3	29.0	178.3	11.46	13.68	2350.0	157.2	180.33	12.06
INSTRUCTOR/LECT A	28	16.91	251.2	0.0	251.2	5.0	256.2	14.86	15.15	1597.0	106.5	94.46	6.30
TCHNG ASSOCIATE	1	0.00	0.0	0.0	0.0	6.0	6.0	0.00	0.00	0.0	0.0	0.00	0.00
SUBTOTAL	56	36.27	451.8	4.4	456.2	61.5	517.7	12.58	14.27	4898.0	328.1	135.04	9.04
TOTAL	56	36.27	451.8	4.4	456.2	61.5	517.7	12.58	14.27	4898.0	328.1	135.04	9.04

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E DEPARTMENT - 571 PHYSICS

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	8	5.67	47.0	1.0	51.0	19.0	70.0	9.00	12.35	639.0	42.8	112.74	7.55
PART TIME	8	3.37	44.0	0.0	44.0	6.0	50.0	13.04	14.82	1752.0	116.8	519.26	34.62
SUBTOTAL	16	9.04	91.0	1.0	95.0	25.0	120.0	10.51	13.27	2391.0	159.6	264.43	17.65
OTHER	2	0.00	14.6	0.0	14.6	0.0	14.6	0.00	0.00	301.0	20.1	0.00	0.00
TOTAL	18	9.04	105.6	1.0	109.6	25.0	134.6	12.12	14.89	2692.0	179.7	297.72	19.87

SALARY RANGE TITLE

PROFESSOR/LECT D	5	0.83	12.0	0.0	12.0	6.0	18.0	14.41	21.61	313.0	20.9	375.75	25.05
ASSOC PROF/LECT C	1	1.00	4.0	0.0	6.0	6.0	12.0	6.00	12.00	31.0	2.1	31.00	2.07
ASST PROF/LECT B	3	3.00	21.0	1.0	23.0	13.0	36.0	7.67	12.00	148.0	10.1	49.33	3.36
INSTRUCTOR/LECT A	9	4.21	68.6	0.0	68.6	0.0	68.6	16.30	16.30	2200.0	146.7	522.69	34.85
SUBTOTAL	18	9.04	105.6	1.0	109.6	25.0	134.6	12.12	14.89	2692.0	179.7	297.72	19.87
TOTAL	18	9.04	105.6	1.0	109.6	25.0	134.6	12.12	14.89	2692.0	179.7	297.72	19.87

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SCHOOL - 66 NATURAL SCIENCES, MATHEMATICS AND E

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	123	108.64	1051.2	114.5	1186.7	284.6	1471.3	10.92	13.54	29651.0	2005.3	272.93	18.46
PART TIME	175	84.27	1135.8	24.8	1177.7	69.2	1246.9	13.98	14.80	27283.0	1835.4	323.76	21.78
SUBTOTAL	298	192.91	2187.0	139.3	2364.4	353.8	2718.2	12.26	14.09	56934.0	3840.7	295.14	19.91
OTHER	20	0.00	62.8	14.6	92.4	18.0	110.4	0.00	0.00	1506.0	101.9	0.00	0.00
TOTAL	318	192.91	2249.8	153.9	2456.8	371.8	2828.6	12.74	14.66	58440.0	3942.7	302.94	20.44

SALARY RANGE TITLE

PROFESSOR/LECT D	61	41.52	392.1	70.0	474.2	75.2	549.4	11.42	13.23	10256.1	696.5	247.03	16.78
ASSOC PROF/LECT C	34	24.50	248.2	29.2	297.4	93.5	390.9	12.14	15.96	7200.0	487.2	293.90	19.89
ASST PROF/LECT B	82	62.70	648.8	35.7	694.5	178.1	872.6	11.08	13.92	18705.8	1267.3	298.35	20.21
INSTRUCTOR/LECT A	108	55.67	820.8	19.0	850.8	17.0	867.8	15.28	15.59	18606.1	1246.1	334.25	22.38
TCHNG ASST/LECT L	2	0.27	6.0	0.0	6.0	0.0	6.0	22.39	22.39	50.0	3.3	186.57	12.43
TCHNG ASSOCIATE	31	8.26	133.9	0.0	133.9	8.0	141.9	16.21	17.18	3622.0	242.3	438.39	29.33
SUBTOTAL	318	192.91	2249.8	153.9	2456.8	371.8	2828.6	12.74	14.66	58440.0	3942.7	302.94	20.44
TOTAL	318	192.91	2249.8	153.9	2456.8	371.8	2828.6	12.74	14.66	58440.0	3942.7	302.94	20.44

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SCHOOL - 99 ALL COLLEGE

DEPARTMENT - 373 INTERDISCIPLINARY STUDIES IN EDUCATION

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.00	10.0	0.0	10.0	0.0	10.0	3.33	3.33	173.0	11.5	57.61	3.84
PART TIME	6	2.91	45.0	0.0	45.0	0.0	45.0	15.45	15.45	878.0	58.6	301.51	20.12
SUBTOTAL	11	5.92	55.0	0.0	55.0	0.0	55.0	9.30	9.30	1051.0	70.1	177.68	11.85
OTHER	8	0.00	20.0	0.0	20.0	0.0	20.0	0.00	0.00	1294.0	86.3	0.00	0.00
TOTAL	19	5.92	75.0	0.0	75.0	0.0	75.0	12.68	12.68	2345.0	156.4	396.45	26.44

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.48	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	3	1.30	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	6	0.33	21.0	0.0	21.0	0.0	21.0	62.87	62.87	849.0	56.7	541.92	69.61
TCHNG ASSOCIATE	6	2.80	51.0	0.0	51.0	0.0	51.0	18.20	18.20	1062.0	70.8	379.01	25.27
SUBTOTAL	17	5.92	72.0	0.0	72.0	0.0	72.0	12.17	12.17	1911.0	127.5	323.08	21.55
ADMINISTRATOR	2	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	434.0	28.9	0.00	0.00
SUBTOTAL	2	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	434.0	28.9	0.00	0.00
TOTAL	19	5.92	75.0	0.0	75.0	0.0	75.0	12.68	12.68	2345.0	156.4	396.45	26.44



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SCHOOL - 99 ALL COLLEGE

FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	5	3.00	10.0	0.0	10.0	0.0	10.0	3.33	3.33	173.0	11.5	57.61	3.84
PART TIME	6	2.91	45.0	0.0	45.0	0.0	45.0	15.45	15.45	878.0	58.6	301.51	20.12
SUBTOTAL	11	5.92	55.0	0.0	55.0	0.0	55.0	9.30	9.30	1051.0	70.1	177.68	11.85
OTHER	8	0.00	20.0	0.0	20.0	0.0	20.0	0.00	0.00	1294.0	86.3	0.00	0.00
TOTAL	19	5.92	75.0	0.0	75.0	0.0	75.0	12.68	12.68	2345.0	156.4	396.45	26.44

SALARY RANGE TITLE

PROFESSOR/LECT D	2	1.48	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
ASSOC PROF/LECT C	3	1.30	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.00	0.00
INSTRUCTOR/LECT A	6	0.33	21.0	0.0	21.0	0.0	21.0	62.87	62.87	849.0	56.7	541.92	69.61
TCHNG ASSOCIATE	6	2.80	51.0	0.0	51.0	0.0	51.0	18.20	18.20	1062.0	70.8	379.01	25.27
SUBTOTAL	17	5.92	72.0	0.0	72.0	0.0	72.0	12.17	12.17	1911.0	127.5	323.08	21.55
ADMINISTRATOR	2	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	434.0	28.9	0.00	0.00
SUBTOTAL	2	0.00	3.0	0.0	3.0	0.0	3.0	0.00	0.00	434.0	28.9	0.00	0.00
TOTAL	19	5.92	75.0	0.0	75.0	0.0	75.0	12.68	12.68	2345.0	156.4	396.45	26.44

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FACULTY TYPE	NO. OF APPTS	APPT FTEF	CLASS WTU	SUPERVSN WTU	DIRECT WTU	INDIRECT WTU	TOTAL WTU	DIRECT WTU/FTEF	TOTAL WTU/FTEF	TOTAL SCU	TOTAL FTES	SCU/FTEF	SFR
FULL TIME	472	391.46	3859.5	344.8	4324.0	1137.3	5461.3	11.05	13.95	111155.0	7602.9	283.95	19.42
PART TIME	636	256.87	3322.2	383.4	3762.2	99.6	3861.8	14.65	15.03	96365.6	6550.8	375.15	25.50
SUBTOTAL	1108	648.32	7181.7	728.2	8086.2	1236.9	9323.1	12.47	14.38	207520.6	14153.8	320.09	21.83
OTHER	53	0.00	94.5	28.7	138.2	21.0	159.2	0.00	0.00	3467.6	235.4	0.00	0.00
TOTAL	1161	648.32	7276.2	756.9	8224.4	1257.9	9482.3	12.69	14.63	210988.2	14389.1	325.44	22.19
SALARY RANGE TITLE													
PROFESSOR/LECT D	215	141.69	1364.7	183.0	1616.3	361.5	1977.8	11.41	13.96	39282.6	2687.7	277.24	18.97
ASSOC PROF/LECT C	108	79.11	746.0	88.8	867.0	269.9	1136.9	10.96	14.37	21688.0	1498.8	274.14	18.95
ASST PROF/LECT B	173	148.29	1391.3	90.2	1502.5	449.5	1952.0	10.13	13.16	39203.8	2675.0	264.37	18.04
INSTRUCTOR/LECT A	608	265.31	3536.3	393.2	3999.0	169.0	4168.0	15.07	15.71	104886.8	7127.3	395.34	26.86
TCHNG ASST/LECT L	2	0.27	6.0	0.0	6.0	0.0	6.0	22.39	22.39	50.0	3.3	186.57	12.43
TCHNG ASSOCIATE	48	13.20	216.9	0.0	216.9	8.0	224.9	16.43	17.04	5172.0	345.7	391.82	26.19
SUBTOTAL	1154	647.87	7261.2	755.2	8207.7	1257.9	9465.6	12.67	14.61	210283.2	14337.8	324.57	22.13
ADMINISTRATOR	6	0.20	12.0	1.7	13.7	0.0	13.7	68.50	68.50	693.0	50.4	465.00	51.75
OTHER	1	0.25	3.0	0.0	3.0	0.0	3.0	12.00	12.00	12.0	1.0	48.00	4.00
SUBTOTAL	7	0.45	15.0	1.7	16.7	0.0	16.7	37.11	37.11	705.0	51.4	566.67	14.11
TOTAL	1161	648.32	7276.2	756.9	8224.4	1257.9	9482.3	12.69	14.63	210988.2	14389.1	325.44	22.19