

CALIFORNIA STATE UNIVERSITY SAN BERNARDINO ANNUAL FEE REPORT FY 2018/19

Category	Description	Min Amount	Max Amount	Prev Year Rev	Prev Yr Balance	Planned Use	Comment
2	CAMPUS SERVICE CARD (ID CARD) FEE	5	10	278,931.00	77,418.00		Summer Balance included in AY Total.
2	HEALTH FACILITIES FEE	-	28	494,046.00	3,620,567.00		Summer Balance included in AY Total.
2	HEALTH SERVICES FEE	-	1	4,775,262.00	-		Summer Balance included in AY Total.
2	INSTRUCTIONALLY RELATED ACTIVITIES FEE	-	167	2,926,640.00	-		Summer Balance included in AY Total.
2	ORIENTATION FEE-SOAR1 MANDATORY FEE	-	74	368,946.00	397,021.00		Balance includes Category IV portion of Soar as well as the Soar administrative fee.
2	STUDENT BODY ASSOCIATION FEE	-	90	1,653,635.00	70,418.00		Summer Balance included in AY Total.
2	STUDENT BODY CENTER FEE	-	424	7,450,248.00	6,941,233.00		Summer Balance included in AY Total.
2	STUDENT SUCCESS FEE	-	185	3,298,903.00	377,251.00		
2	SUMMER - CAMPUS SERVICE CARD (ID CARD)	-	5	25,755.00	-		
2	SUMMER - HEALTH FACILITIES FEE	-	9	49,250.00	-		
2	SUMMER - HEALTH SERVICES FEE	-	69	310,556.00	-		
2	SUMMER - INSTRUCTIONALLY RELATED ACTIVITIES FEE	-	21	77,737.00	-		
2	SUMMER - STUDENT BODY ASSOCIATION FEE	-	21	93,321.00	-		
2	SUMMER - STUDENT BODY CENTER FEE	-	108	571,828.00	-		
2	ASI GRANTS-IN-AID	-	33	604,818.00	37,160.00		
3	ART 120-695	39	39	86,257.00	304,745.00		Balance includes all CAT III fees.
3	ART 112-630, ANTH 324 PRE-COLUMBIAN ART	9	9	12,273.00	-		
3	PHYSICS (ASTRO) 103, 311	12	12	-	-		All Astronomy course Totals included in PHYSICS FEE TOTALS.
3	BIOLOGY 100-596	25	25	146,221.00	-		
3	BUSINESS ADMIN: ACCT 315-441	18	25	96,804.00	-		Included all Bus. courses.
3	BUSINESS ADMIN: BUS STATISTICS 210	25	25	-	-		
3	BUSINESS ADMIN: FINANCE 433-653	18	25	-	-		
3	BUSINESS ADMIN: INFO/IST 160-372	25	25	-	-		
3	BUSINESS ADMIN: MARKETING 416	25	25	-	-		
3	CHEMISTRY 100-595	20	29	100,393.00	-		
3	COMM TV LAB FEES 245-387	20	30	-	-		COMM 245-387 Totals included in TV LAB FEE TOTALS
3	COMPUTER SCI 124-680	30	30	81,734.00	-		

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3	EDUC. INSTRUCTIONAL TECH: ETEC 537, 546	15	20	-	-		Zero charge in 18-19
3	GEOGRAPHY 103-403, INCLUDES 7 COURSES	10	10	2,870.00	-		
3	GEOLOGY 101-545, INCLUDES 15 COURSES	12	20	325.00	-		
3	HD (PSYC) 291,292,400	18	18	-	-		HD 291,292,400 Totals included in PSYC TOTALS.
3	HEALTH SCI 120-465	10	10	14,684.00	-		
3	HEALTH SCI-NUTRITION FOOD SCI	20	20	3,784.00	-		
3	KINE 305 TAPE FEE	55	55	15,070.00	-		
3	KINESIOLOGY 480-486	25	25	25,679.00	-		
3	KINESIOLOGY 100-300, 311	5	5	28,646.00	-		
3	MATH 241	10	10	-	-		Did not charge in 2018-19 and will be eliminated with Q2S.
3	MULTI LANGUAGE CENTER - ALL FOREIGN LANGUAGE COURSES	15	25	67,522.00	-		
3	NURSING 201-600	20	20	17,382.00	-		
3	NURSING 620-682	20	20	780.00	-		
3	PDC LAB FEE	5	39	3,638.00	-		
3	PHYSICS 100-430	12	12	23,266.00	-		All Astronomy course Totals included in PHYSICS FEE TOTALS.
3	PROFESSIONAL LIABILITY INS FEE	-	-	-	-		Fee no longer charged to students in 17-18
3	PSYCH INTERN LAB: ECLG 647-649	80	80	11,280.00	-		
3	PSYCHOLOGY LAB: PSYC 210-644	18	18	32,780.00	-		HD 291,292,400 Totals included in PSYC TOTALS.
3	SOCIOLOGY 307, 309	5	5	3,167.00	-		
3	THEATER ARTS 130-334	35	35	4,060.00	-		
3	COMM 444 TV LAB FEE	25	25	6,203.00	-		COMM 245-387 Totals included in TV LAB FEE TOTALS
3	GEOLOGY 610,695,696	25	25	25,826.00	-		
3	CHEMISTRY 610,695,696,699	35	35	-	-		Zero charge in 18-19
4	ARAB - SUMMER INTENSIVE ARABIC	-	-	-	-		Fee no longer charged to students in 17-18
4	ARAB - SUMMER STUDY ABROAD	-	-	-	-		Fee no longer charged to students in 17-18
4	AUGMENTED HEALTH SERVICES FEE	1	250	26,656.00	21,464.00		
4	CERTIFICATE FEE	25	25	59,445.00	-		Balance included in Operating fund

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4	CHECK RETURN FEE	25	35	9,405.00	-		Balance included in Operating fund
4	GRAD CHECK/DIPLOMA FEE	5	135	298,995.00	-		Balance included in Operating fund
4	DUAL ADMISSION PRE-ENROLLMENT FEE	10	10	1,120.00	-		Balance included in Operating fund
4	ENROLL VERIFICATION-LOST RECORDS	2	4	2,572.00	-		Balance included in Operating fund
4	ENROLLMENT CANCELLATION FEE	25	25	17,453.00	-		Balance included in Operating fund
4	ENROLLMENT DEPOSIT	100	100	671,059.00	-		Balance included in Operating fund
4	EVALUATION FOR CREDENTIAL CANDIDATE FEE	10	75	28,072.00	-		Balance included in Operating fund
4	GRADUATE ONLINE SUPPLEMENTAL FEE	90	90	256,852.00	-		Balance included in Operating fund
4	GRADUATION FEE	50	50	254,253.00	151,099.00	Balance reserved for services related to the June 2019 Commencement.	
4	INSTALLMENT FEE	22	22	152,251.00	-		Balance included in Operating fund
4	INSTALLMENT PAYMENT PLAN LATE FEE	25	25	54,020.00	-		Balance included in Operating fund
4	INTERNATIONAL STUDY ABROAD	100	10,000	267,415.00	78,272.00		
4	IRT COMPUTER SERVICE SOFTWARE	30	30	1,005.00	-		Balance included in Operating fund
4	LATE REGISTRATION FEE	25	25	140,000.00	-		Balance included in Operating fund
4	LEARNING RESOURCE CENTER FEE	1	5	-	-		Balance included in Operating fund
4	LIBRARY FEE	-	26	24,375.00	-		Balance included in Operating fund
4	MUSICAL INSTRUMENT	50	50	2,800.00	-		Balance included in Operating fund
4	NATIONAL STUDENT EXCHANGE	10	160	2,061.00	-		Balance included in Operating fund
4	ORIENTATION FEE/SOAR FIRST TIME FRESHMEN	85	85	230,376.00	-		Balance included with CAT II SOAR total.
4	PHOTO EQUIPMENT RENT	25	25	2,760.00	-		Balance included in Operating fund
4	RECREATION FACILITIES FEE	2	320	-	-		

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4	REFUND ADMINISTRATIVE CHARGE FEE	25	25	152,251.00	-		Balance included in Operating fund
4	SOAR ADMINISTRATIVE FEE	25	25	2,425.00	-		Balance included with CAT II SOAR total.
4	SPECIAL EXAMINATION FEES	25	70	-	-		Balance included in Operating fund
4	THESIS BINDING FEE	30	32	6,442.00	-		Balance included in Operating fund
4	TRANSCRIPT OR RECORD FEE	3	18	133,768.00	-		Balance included in Operating fund
4	INTERNATIONAL ORIENTATION FEE	70	70	3,420.00	-		Balance included in Operating fund
4	INTERNATIONAL ORIENTATION LATE FEE	45	45	-	-		Balance included in Operating fund
4	AUGMENTED HEALTH SERVICES FEE- PRESCRIPTIONS	1	250	29,812.00	-		Balance included with Augmented Health Services Fee
4	CHEMISTRY LAB BREAKAGE	20	20	-	-		Balance included in Operating fund
4	GRADUATE ORIENTATION FEE	40	40	-	-		Balance included in Operating fund
5	CEU-CREDIT	-	-	-	-		Programs discontinued.
5	CREDIT CERTIFICATE	170	9,700	424,749.00	-		Balance incl in Non-Credit Regular
5	CREDIT CONTRACT INSERVICE/OTHER	40	5,695	2,636,427.00	-		Balance incl in Non-Credit Regular
5	CREDIT REGULAR	31	280	9,268.00	-		Balance incl in Non-Credit Regular
5	DAILY PARKING	5	6	1,388,517.00	2,604,749.00		Balance included all parking fees.
5	GENERAL PKG VIOLATION	54	525	552,000.00	173,437.00		Balance included parking violation fees.
5	HOUSING ACTIVITY FEE	20	20	23,871.00	91,052.00		Balance includes Housing Activity Fee and Housing Application Fee.
5	HOUSING APPLICATION FEE	25	25	37,725.00	-		
5	HOUSING SERVICE CHARGE (DAMAGES)	5	225	13,554.00	-		
5	LATE RENT FEE	10	10	-	-		
5	NON-CREDIT CONTRACT PROGRAM	1,295	1,995	318.00	-		
5	NON-CREDIT REGULAR	31	20,000	1,324,908.00	4,035,084.00		This includes balances for all Cont Ed Fees: Except Summer Self Support and Early Start.
5	OPEN UNIV CREDIT	260	3,400	1,173,218.00	-		
5	PARKING FEE-QTRLY UNIV VILL	114	114	46,417.00	-		
5	PARKING FEE-QTRLY	114	114	4,321,873.00	-		
5	QTRLY-AV APTS 2B2B	3,787	3,787	136,332.00	-		

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5	QTRLY-AV APTS 4B2B	3,078	3,078	4,041,179.00	1,764,761.00		Balance includes all other housing fees.
5	QTRLY-AV APTS STUDIO	3,715	3,715	211,755.00	-		
5	QTRLY-SV DOUBLE OCCUPANCY	2,202	2,202	952,978.00	-		
5	QTRLY-SV SINGLE OCCUPANCY	2,743	2,743	179,886.00	-		
5	QTRLY AV 2B1B	-	-	-	-		Fee was inactive in FY2017 under the name QTRLY-SV SUPER SINGLE OCCUP
5	QTRLY-UV APTS 2B1B	3,671	3,671	356,087.00	-		
5	QTRLY-UV APTS 4B2B	3,264	3,264	1,448,673.00	-		
5	QTRLY-UV APTS 4B4B	3,743	3,743	592,810.00	-		
5	SPECIAL SESSION FEE	50	10,800	4,594,399.00	-		
5	SUMMER QTR-UV APTS 4B4B	1,921	3,891	219,221.00	-		Includes all Summer Revenues. Rates are adjusted each year to cover cost for operations and to cover for new Housing & Dining facilities.
5	SUMMER QTR-UV APTS 4B2B	1,687	3,417	-	-		Rates are adjusted each year to cover cost for operations and to cover for new Housing & Dining facilities.
5	SUMMER QTR-UV APTS 2B1B	1,882	3,812	-	-		Rates are adjusted each year to cover cost for operations and to cover for new Housing & Dining facilities.
5	EARLY START PROGRAM	121	487	249,486.00	308,788.00		
5	SUMMER QTR-AV APTS 2B2B	1,921	3,891	-	-		Rates are adjusted each year to cover cost for operations and to cover for new Housing & Dining facilities.
5	SUMMER QTR-AV APTS 4B2B	1,570	3,180	-	-		
5	SUMMER QTR-AV APTS STUDIO	1,882	3,812	-	-		
5	SUMMER QTR-SV	208	624	-	-		
5	SUMMER SELF SUPPORT FEE	260	300	9,473,302.00	6,170,344.00		
5	QTRLY-CV DOUBLE OCCUPANCY	2,496	2,496	2,029,470.00	-		
5	QTRLY-CV SINGLE OCCUPANCY	3,120	3,120	268,320.00	-		